

Sample School District

22/23 Enrollment Projection



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Sample School District - 22/23

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Sample School District - 22/23

County Births - Sample County

2012	545
2013	542
2014	580
2015	523
2016	552
2017	539
2018	529
2019	528
2020	540
2021	539
2022	543

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Table 1 - Historic & Current Enrollment

Survival Rate shown in italics

	17/18	18/19	19/20	20/21	21/22	22/23
Pre K	60	59 <i>98.33%</i>	58 <i>98.31%</i>	48 <i>82.76%</i>	57 <i>118.75%</i>	62 <i>108.77%</i>
K	193	195 <i>35.98%</i>	235 <i>40.52%</i>	174 <i>33.27%</i>	188 <i>34.06%</i>	184 <i>34.14%</i>
1	224	191 <i>98.96%</i>	182 <i>93.33%</i>	206 <i>87.66%</i>	182 <i>104.60%</i>	210 <i>111.70%</i>
2	228	209 <i>93.30%</i>	195 <i>102.09%</i>	173 <i>95.05%</i>	206 <i>100.00%</i>	199 <i>109.34%</i>
3	202	220 <i>96.49%</i>	209 <i>100.00%</i>	174 <i>89.23%</i>	184 <i>106.36%</i>	189 <i>91.75%</i>
4	218	196 <i>97.03%</i>	228 <i>103.64%</i>	187 <i>89.47%</i>	192 <i>110.34%</i>	206 <i>111.96%</i>
5	217	217 <i>99.54%</i>	211 <i>107.65%</i>	214 <i>93.86%</i>	199 <i>106.42%</i>	206 <i>107.29%</i>
6	235	234 <i>107.83%</i>	254 <i>117.05%</i>	222 <i>105.21%</i>	238 <i>111.21%</i>	210 <i>105.53%</i>
7	236	233 <i>99.15%</i>	251 <i>107.26%</i>	245 <i>96.46%</i>	232 <i>104.50%</i>	260 <i>109.24%</i>
8	250	231 <i>97.88%</i>	234 <i>100.43%</i>	241 <i>96.02%</i>	254 <i>103.67%</i>	252 <i>108.62%</i>
9	237	257 <i>102.80%</i>	253 <i>109.52%</i>	235 <i>100.43%</i>	246 <i>102.07%</i>	260 <i>102.36%</i>
10	222	225 <i>94.94%</i>	256 <i>99.61%</i>	258 <i>101.98%</i>	234 <i>99.57%</i>	253 <i>102.85%</i>
11	237	207 <i>93.24%</i>	226 <i>100.44%</i>	247 <i>96.48%</i>	247 <i>95.74%</i>	255 <i>108.97%</i>
12	247	252 <i>106.33%</i>	223 <i>107.73%</i>	242 <i>107.08%</i>	265 <i>107.29%</i>	266 <i>107.69%</i>

PK-1	477	445	475	428	427	456
2-5	865	842	843	748	781	800
6-8	721	698	739	708	724	722
9-12	943	941	958	982	992	1,034
PK-12	3,006	2,926	3,015	2,866	2,924	3,012

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Table 2 - Projected Enrollment Five Years

Method 1

	23/24	24/25	25/26	26/27	27/28
Pre K	63 101.38%	64 101.38%	65 101.38%	66 101.38%	67 101.38%
K	188 35.59%	188 35.59%	192 35.59%	192 35.59%	193 35.59%
1	183 99.25%	187 99.25%	187 99.25%	191 99.25%	191 99.25%
2	210 99.96%	183 99.96%	187 99.96%	187 99.96%	191 99.96%
3	193 96.77%	203 96.77%	177 96.77%	181 96.77%	181 96.77%
4	194 102.49%	198 102.49%	208 102.49%	181 102.49%	186 102.49%
5	212 102.95%	200 102.95%	204 102.95%	214 102.95%	186 102.95%
6	225 109.37%	232 109.37%	219 109.37%	223 109.37%	234 109.37%
7	217 103.32%	232 103.32%	240 103.32%	226 103.32%	230 103.32%
8	263 101.32%	220 101.32%	235 101.32%	243 101.32%	229 101.32%
9	261 103.44%	272 103.44%	228 103.44%	243 103.44%	251 103.44%
10	259 99.79%	260 99.79%	271 99.79%	228 99.79%	242 99.79%
11	250 98.98%	256 98.98%	257 98.98%	268 98.98%	226 98.98%
12	273 107.22%	268 107.22%	274 107.22%	276 107.22%	287 107.22%

PK-1	434	439	444	449	451
2-5	809	784	776	763	744
6-8	705	684	694	692	693
9-12	1,043	1,056	1,030	1,015	1,006
PK-12	2,991	2,963	2,944	2,919	2,894

Sample School District - 22/23

Table 3 - Comparison Between Past, Present and Five Year Projected Enrollments - Method 1
 22/23 is the base year. Each year's enrollment is compared to base year. Numbers in italic show percent of current enrollment

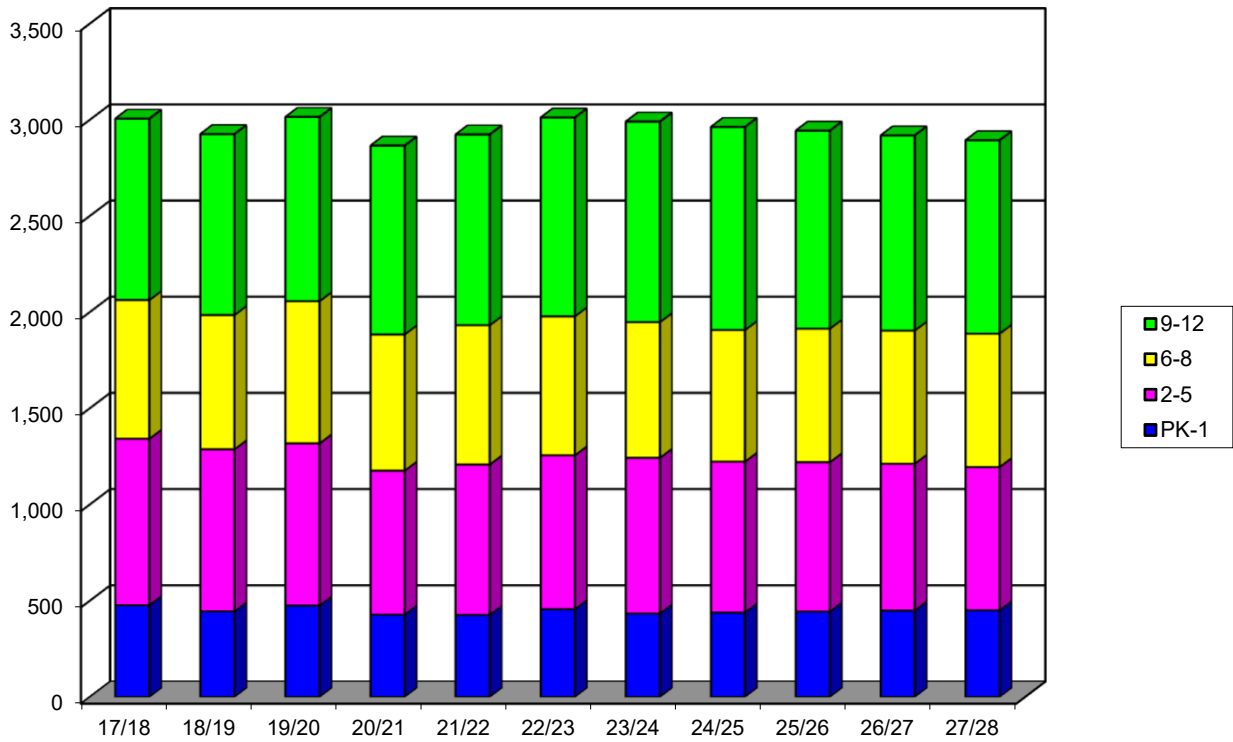
	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Pre K	60 <i>-3.2%</i>	59 <i>-4.8%</i>	58 <i>-6.5%</i>	48 <i>-22.6%</i>	57 <i>-8.1%</i>	62 <i>+0.0%</i>	63 <i>+1.6%</i>	64 <i>+3.2%</i>	65 <i>+4.8%</i>	66 <i>+6.5%</i>	67 <i>+8.1%</i>
K	193 <i>+4.9%</i>	195 <i>+6.0%</i>	235 <i>+27.7%</i>	174 <i>-5.4%</i>	188 <i>+2.2%</i>	184 <i>+0.0%</i>	188 <i>+2.2%</i>	188 <i>+2.2%</i>	192 <i>+4.3%</i>	192 <i>+4.3%</i>	193 <i>+4.9%</i>
1	224 <i>+6.7%</i>	191 <i>-9.0%</i>	182 <i>-13.3%</i>	206 <i>-1.9%</i>	182 <i>-13.3%</i>	210 <i>+0.0%</i>	183 <i>-12.9%</i>	187 <i>-11.0%</i>	187 <i>-11.0%</i>	191 <i>-9.0%</i>	191 <i>-9.0%</i>
2	228 <i>+14.6%</i>	209 <i>+5.0%</i>	195 <i>-2.0%</i>	173 <i>-13.1%</i>	206 <i>+3.5%</i>	199 <i>+0.0%</i>	210 <i>+5.5%</i>	183 <i>-8.0%</i>	187 <i>-6.0%</i>	187 <i>-6.0%</i>	191 <i>-4.0%</i>
3	202 <i>+6.9%</i>	220 <i>+16.4%</i>	209 <i>+10.6%</i>	174 <i>-7.9%</i>	184 <i>-2.6%</i>	189 <i>+0.0%</i>	193 <i>+2.1%</i>	203 <i>+7.4%</i>	177 <i>-6.3%</i>	181 <i>-4.2%</i>	181 <i>-4.2%</i>
4	218 <i>+5.8%</i>	196 <i>-4.9%</i>	228 <i>+10.7%</i>	187 <i>-9.2%</i>	192 <i>-6.8%</i>	206 <i>+0.0%</i>	194 <i>-5.8%</i>	198 <i>-3.9%</i>	208 <i>+1.0%</i>	181 <i>-12.1%</i>	186 <i>-9.7%</i>
5	217 <i>+5.3%</i>	217 <i>+5.3%</i>	211 <i>+2.4%</i>	214 <i>+3.9%</i>	199 <i>-3.4%</i>	206 <i>+0.0%</i>	212 <i>+2.9%</i>	200 <i>-2.9%</i>	204 <i>-1.0%</i>	214 <i>+3.9%</i>	186 <i>-9.7%</i>
6	235 <i>+11.9%</i>	234 <i>+11.4%</i>	254 <i>+21.0%</i>	222 <i>+5.7%</i>	238 <i>+13.3%</i>	210 <i>+0.0%</i>	225 <i>+7.1%</i>	232 <i>+10.5%</i>	219 <i>+4.3%</i>	223 <i>+6.2%</i>	234 <i>+11.4%</i>
7	236 <i>-9.2%</i>	233 <i>-10.4%</i>	251 <i>-3.5%</i>	245 <i>-5.8%</i>	232 <i>-10.8%</i>	260 <i>+0.0%</i>	217 <i>-16.5%</i>	232 <i>-10.8%</i>	240 <i>-7.7%</i>	226 <i>-13.1%</i>	230 <i>-11.5%</i>
8	250 <i>-0.8%</i>	231 <i>-8.3%</i>	234 <i>-7.1%</i>	241 <i>-4.4%</i>	254 <i>+0.8%</i>	252 <i>+0.0%</i>	263 <i>+4.4%</i>	220 <i>-12.7%</i>	235 <i>-6.7%</i>	243 <i>-3.6%</i>	229 <i>-9.1%</i>
9	237 <i>-8.8%</i>	257 <i>-1.2%</i>	253 <i>-2.7%</i>	235 <i>-9.6%</i>	246 <i>-5.4%</i>	260 <i>+0.0%</i>	261 <i>+0.4%</i>	272 <i>+4.6%</i>	228 <i>-12.3%</i>	243 <i>-6.5%</i>	251 <i>-3.5%</i>
10	222 <i>-12.3%</i>	225 <i>-11.1%</i>	256 <i>+1.2%</i>	258 <i>+2.0%</i>	234 <i>-7.5%</i>	253 <i>+0.0%</i>	259 <i>+2.4%</i>	260 <i>+2.8%</i>	271 <i>+7.1%</i>	228 <i>-9.9%</i>	242 <i>-4.3%</i>
11	237 <i>-7.1%</i>	207 <i>-18.8%</i>	226 <i>-11.4%</i>	247 <i>-3.1%</i>	247 <i>-3.1%</i>	255 <i>+0.0%</i>	250 <i>-2.0%</i>	256 <i>+0.4%</i>	257 <i>+0.8%</i>	268 <i>+5.1%</i>	226 <i>-11.4%</i>
12	247 <i>-7.1%</i>	252 <i>-5.3%</i>	223 <i>-16.2%</i>	242 <i>-9.0%</i>	265 <i>-0.4%</i>	266 <i>+0.0%</i>	273 <i>+2.6%</i>	268 <i>+0.8%</i>	274 <i>+3.0%</i>	276 <i>+3.8%</i>	287 <i>+7.9%</i>

PK-1	477 <i>+4.6%</i>	445 <i>-2.4%</i>	475 <i>+4.2%</i>	428 <i>-6.1%</i>	427 <i>-6.4%</i>	456 <i>+0.0%</i>	434 <i>-4.8%</i>	439 <i>-3.7%</i>	444 <i>-2.6%</i>	449 <i>-1.5%</i>	451 <i>-1.1%</i>
2-5	865 <i>+8.1%</i>	842 <i>+5.3%</i>	843 <i>+5.4%</i>	748 <i>-6.5%</i>	781 <i>-2.4%</i>	800 <i>+0.0%</i>	809 <i>+1.1%</i>	784 <i>-2.0%</i>	776 <i>-3.0%</i>	763 <i>-4.6%</i>	744 <i>-7.0%</i>
6-8	721 <i>-0.1%</i>	698 <i>-3.3%</i>	739 <i>+2.4%</i>	708 <i>-1.9%</i>	724 <i>+0.3%</i>	722 <i>+0.0%</i>	705 <i>-2.4%</i>	684 <i>-5.3%</i>	694 <i>-3.9%</i>	692 <i>-4.2%</i>	693 <i>-4.0%</i>
9-12	943 <i>-8.8%</i>	941 <i>-9.0%</i>	958 <i>-7.4%</i>	982 <i>-5.0%</i>	992 <i>-4.1%</i>	1,034 <i>+0.0%</i>	1,043 <i>+0.9%</i>	1,056 <i>+2.1%</i>	1,030 <i>-0.4%</i>	1,015 <i>-1.8%</i>	1,006 <i>-2.7%</i>
PK-12	3,006 <i>-0.2%</i>	2,926 <i>-2.9%</i>	3,015 <i>+0.1%</i>	2,866 <i>-4.8%</i>	2,924 <i>-2.9%</i>	3,012 <i>+0.0%</i>	2,991 <i>-0.7%</i>	2,963 <i>-1.6%</i>	2,944 <i>-2.3%</i>	2,919 <i>-3.1%</i>	2,894 <i>-3.9%</i>

Sample School District - 22/23

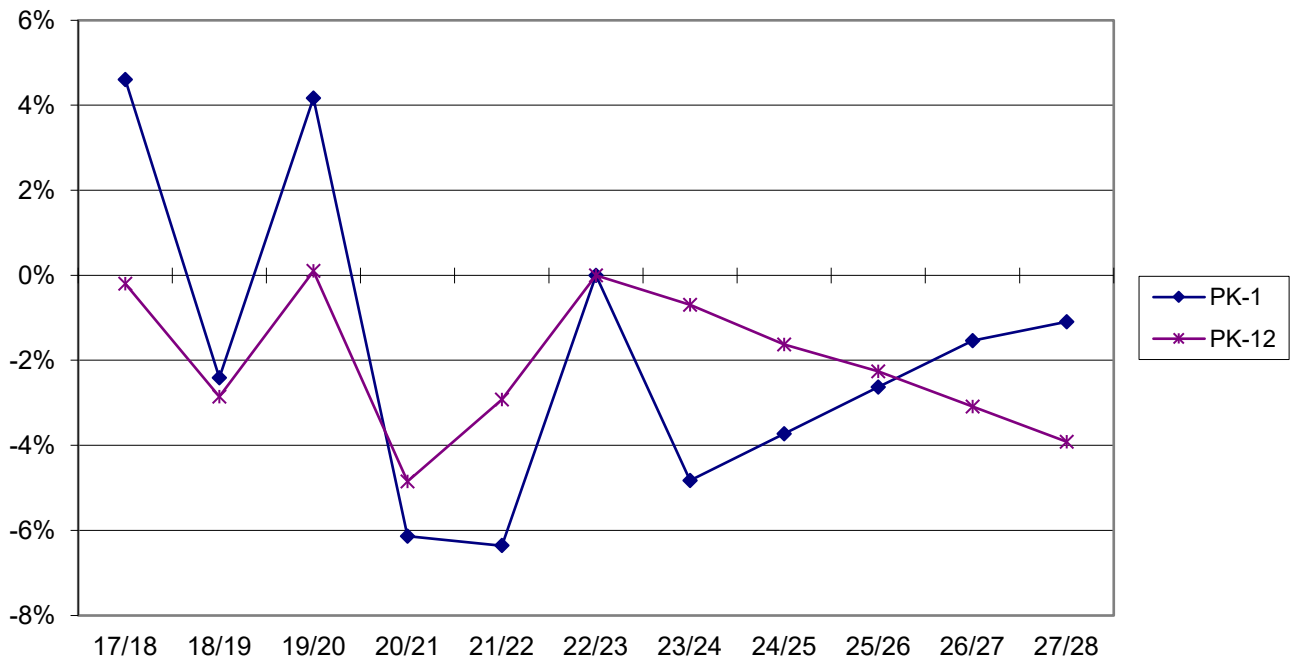
Comparison Between Past, Present and Five Year Projected Enrollment - 17/18 to 27/28

Method 1



Percentage Difference from Current Enrollment (PK-1 vs PK-12)

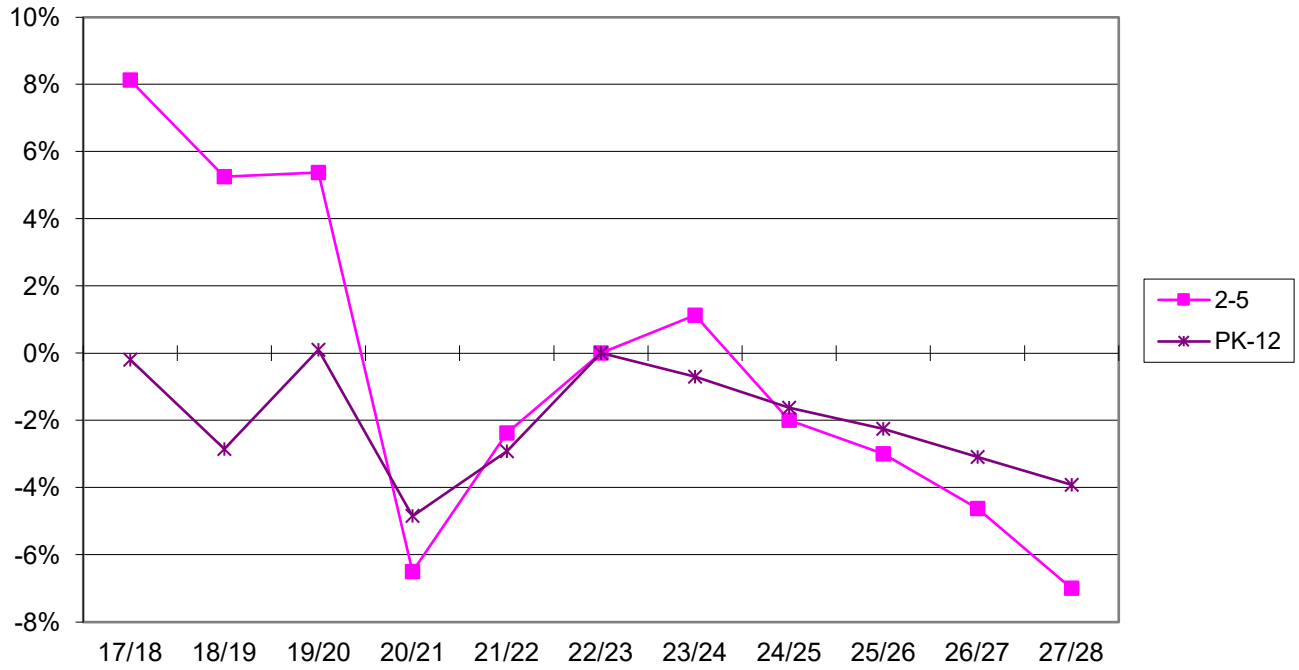
Method 1



Sample School District - 22/23

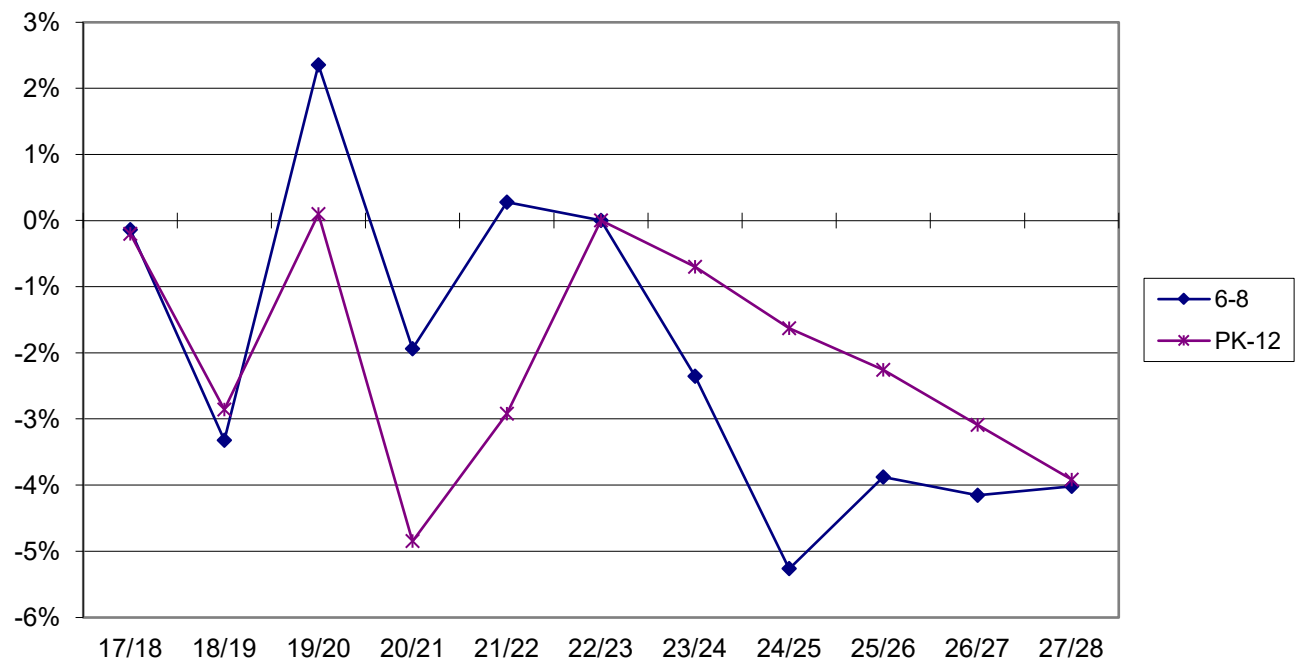
Percentage Difference from Current Enrollment (2-5 vs PK-12)

Method 1



Percentage Difference from Current Enrollment (6-8 vs PK-12)

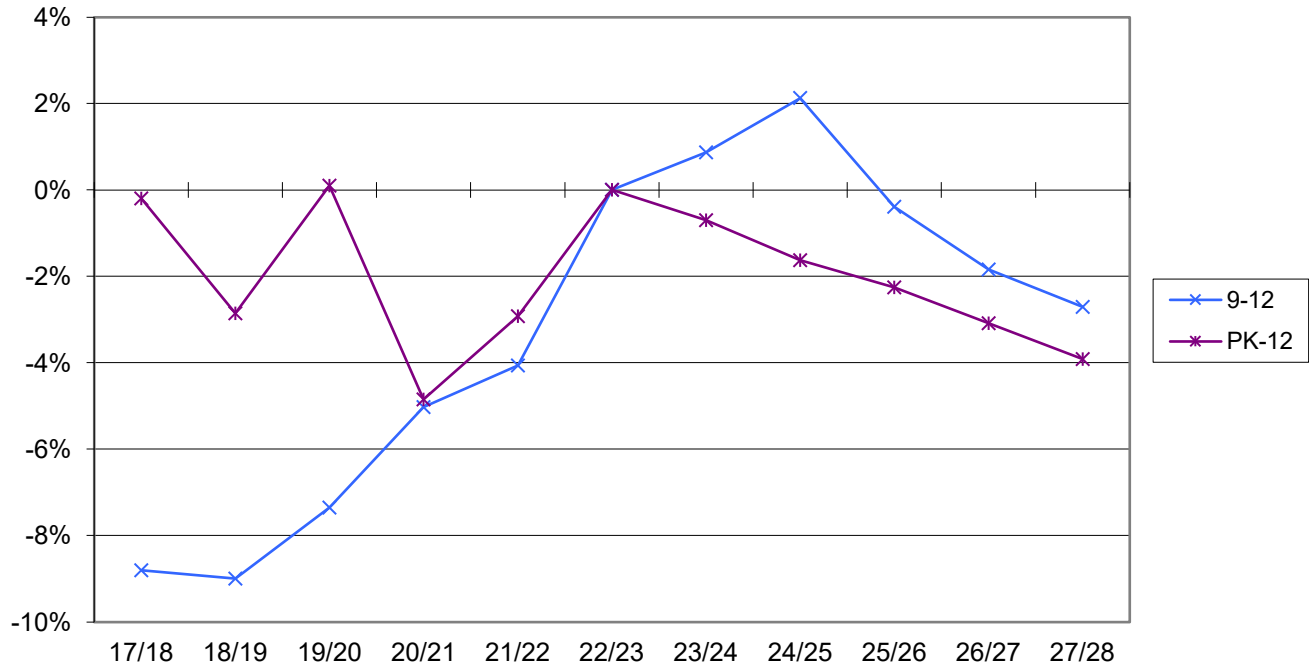
Method 1



Sample School District - 22/23

Percentage Difference from Current Enrollment (9-12 vs PK-12)

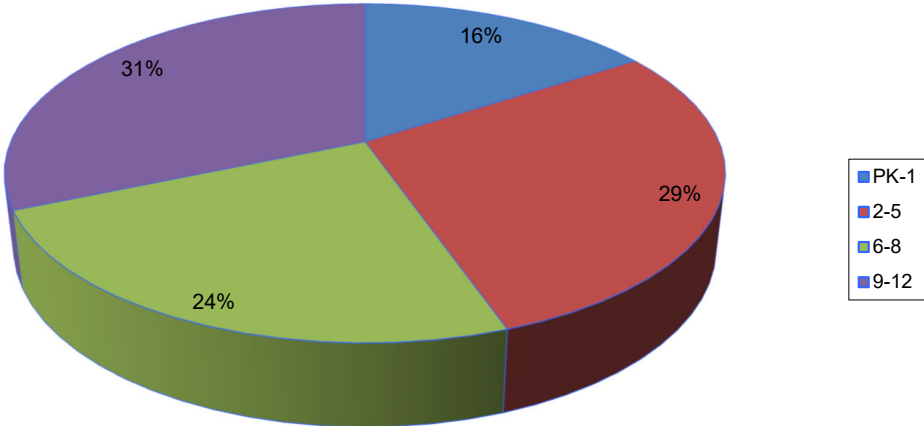
Method 1



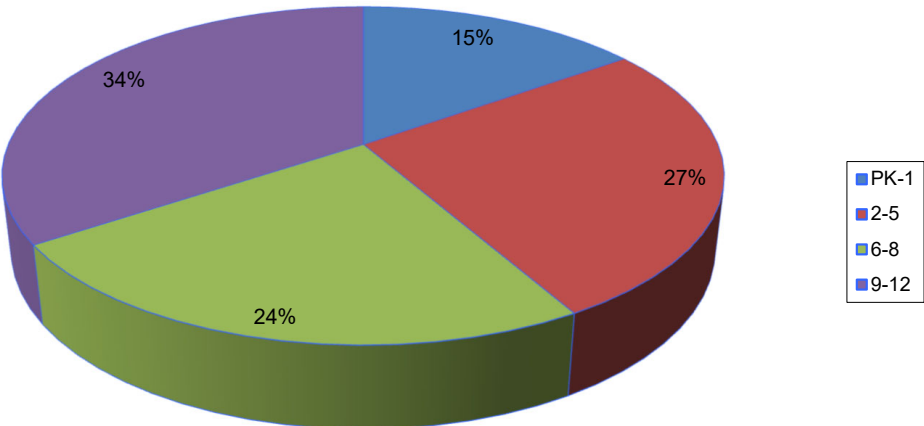
Sample School District - 22/23

Change in District Makeup over time - Method 1

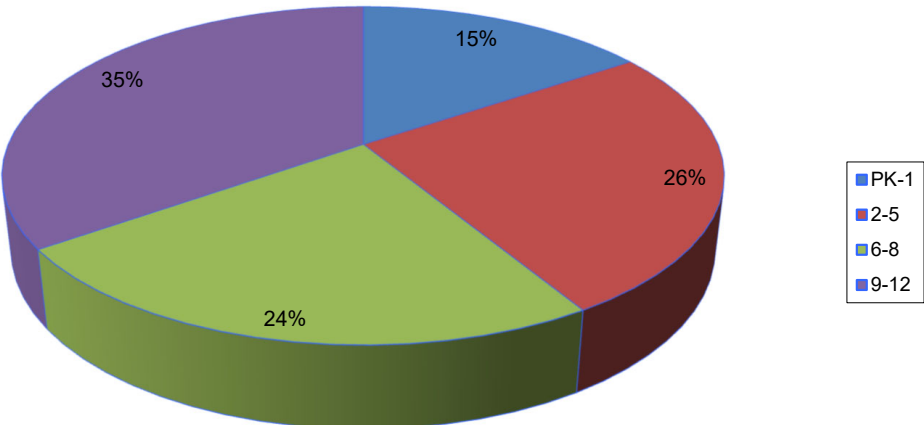
17/18



22/23



27/28



Sample School District - 22/23

Table 4 - Enrollment Projected 10 years - Method 1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	63	64	65	66	67	0	0	0	0	0
K	188	188	192	192	193	0	0	0	0	0
1	183	187	187	191	191	192	0	0	0	0
2	210	183	187	187	191	191	192	0	0	0
3	193	203	177	181	181	185	185	186	0	0
4	194	198	208	181	186	186	190	190	191	0
5	212	200	204	214	186	191	191	196	196	197
6	225	232	219	223	234	203	209	209	214	214
7	217	232	240	226	230	242	210	216	216	221
8	263	220	235	243	229	233	245	213	219	219
9	261	272	228	243	251	237	241	253	220	227
10	259	260	271	228	242	250	236	240	252	220
11	250	256	257	268	226	240	247	234	238	249
12	273	268	274	276	287	242	257	265	251	255

Sample School District - 22/23

Table 5 - Projected Enrollment Five Years

Method 2

	23/24	24/25	25/26	26/27	27/28
Pre K	67 108.77%	73 108.77%	79 108.77%	86 108.77%	94 108.77%
K	181 34.14%	180 34.14%	184 34.14%	184 34.14%	185 34.14%
1	206 111.70%	202 111.70%	201 111.70%	206 111.70%	206 111.70%
2	230 109.34%	225 109.34%	221 109.34%	220 109.34%	225 109.34%
3	183 91.75%	211 91.75%	206 91.75%	203 91.75%	202 91.75%
4	212 111.96%	205 111.96%	236 111.96%	231 111.96%	227 111.96%
5	221 107.29%	227 107.29%	220 107.29%	253 107.29%	248 107.29%
6	217 105.53%	233 105.53%	240 105.53%	232 105.53%	267 105.53%
7	229 109.24%	237 109.24%	255 109.24%	262 109.24%	253 109.24%
8	282 108.62%	249 108.62%	257 108.62%	277 108.62%	285 108.62%
9	258 102.36%	289 102.36%	255 102.36%	263 102.36%	284 102.36%
10	267 102.85%	265 102.85%	297 102.85%	262 102.85%	270 102.85%
11	276 108.97%	291 108.97%	289 108.97%	324 108.97%	286 108.97%
12	275 107.69%	297 107.69%	313 107.69%	311 107.69%	349 107.69%

PK-1	454	455	464	476	485
2-5	846	868	883	907	902
6-8	728	719	752	771	805
9-12	1,076	1,142	1,154	1,160	1,189
PK-12	3,104	3,184	3,253	3,314	3,381

Sample School District - 22/23

Table 6 - Comparison Between Past, Present and Five Year Projected Enrollments - Method 2
 22/23 is the base year. Each year's enrollment is compared to base year. Numbers in *italic* show percent of current enrollment

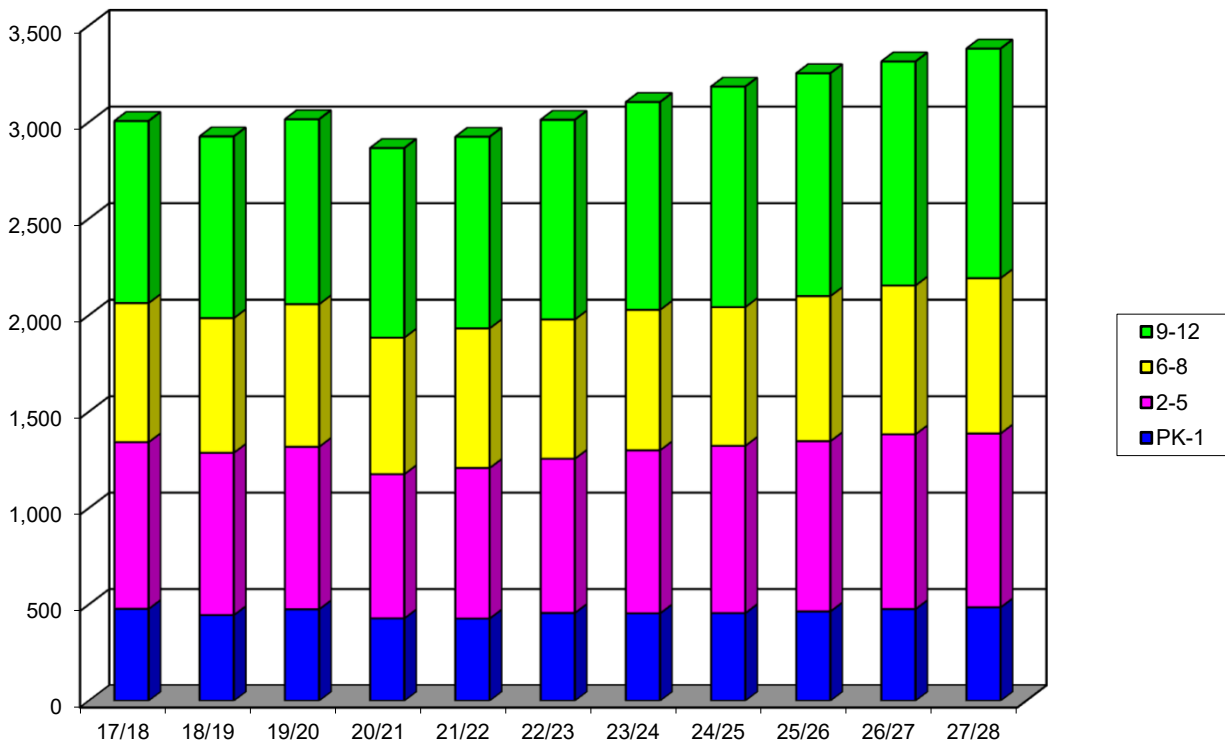
	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Pre K	60 <i>-3.2%</i>	59 <i>-4.8%</i>	58 <i>-6.5%</i>	48 <i>-22.6%</i>	57 <i>-8.1%</i>	62 <i>+0.0%</i>	67 <i>+8.1%</i>	73 <i>+17.7%</i>	79 <i>+27.4%</i>	86 <i>+38.7%</i>	94 <i>+51.6%</i>
K	193 <i>+4.9%</i>	195 <i>+6.0%</i>	235 <i>+27.7%</i>	174 <i>-5.4%</i>	188 <i>+2.2%</i>	184 <i>+0.0%</i>	181 <i>-1.6%</i>	180 <i>-2.2%</i>	184 <i>+0.0%</i>	184 <i>+0.0%</i>	185 <i>+0.5%</i>
1	224 <i>+6.7%</i>	191 <i>-9.0%</i>	182 <i>-13.3%</i>	206 <i>-1.9%</i>	182 <i>-13.3%</i>	210 <i>+0.0%</i>	206 <i>-1.9%</i>	202 <i>-3.8%</i>	201 <i>-4.3%</i>	206 <i>-1.9%</i>	206 <i>-1.9%</i>
2	228 <i>+14.6%</i>	209 <i>+5.0%</i>	195 <i>-2.0%</i>	173 <i>-13.1%</i>	206 <i>+3.5%</i>	199 <i>+0.0%</i>	230 <i>+15.6%</i>	225 <i>+13.1%</i>	221 <i>+11.1%</i>	220 <i>+10.6%</i>	225 <i>+13.1%</i>
3	202 <i>+6.9%</i>	220 <i>+16.4%</i>	209 <i>+10.6%</i>	174 <i>-7.9%</i>	184 <i>-2.6%</i>	189 <i>+0.0%</i>	183 <i>-3.2%</i>	211 <i>+11.6%</i>	206 <i>+9.0%</i>	203 <i>+7.4%</i>	202 <i>+6.9%</i>
4	218 <i>+5.8%</i>	196 <i>-4.9%</i>	228 <i>+10.7%</i>	187 <i>-9.2%</i>	192 <i>-6.8%</i>	206 <i>+0.0%</i>	212 <i>+2.9%</i>	205 <i>-0.5%</i>	236 <i>+14.6%</i>	231 <i>+12.1%</i>	227 <i>+10.2%</i>
5	217 <i>+5.3%</i>	217 <i>+5.3%</i>	211 <i>+2.4%</i>	214 <i>+3.9%</i>	199 <i>-3.4%</i>	206 <i>+0.0%</i>	221 <i>+7.3%</i>	227 <i>+10.2%</i>	220 <i>+6.8%</i>	253 <i>+22.8%</i>	248 <i>+20.4%</i>
6	235 <i>+11.9%</i>	234 <i>+11.4%</i>	254 <i>+21.0%</i>	222 <i>+5.7%</i>	238 <i>+13.3%</i>	210 <i>+0.0%</i>	217 <i>+3.3%</i>	233 <i>+11.0%</i>	240 <i>+14.3%</i>	232 <i>+10.5%</i>	267 <i>+27.1%</i>
7	236 <i>-9.2%</i>	233 <i>-10.4%</i>	251 <i>-3.5%</i>	245 <i>-5.8%</i>	232 <i>-10.8%</i>	260 <i>+0.0%</i>	229 <i>-11.9%</i>	237 <i>-8.8%</i>	255 <i>-1.9%</i>	262 <i>+0.8%</i>	253 <i>-2.7%</i>
8	250 <i>-0.8%</i>	231 <i>-8.3%</i>	234 <i>-7.1%</i>	241 <i>-4.4%</i>	254 <i>+0.8%</i>	252 <i>+0.0%</i>	282 <i>+11.9%</i>	249 <i>-1.2%</i>	257 <i>+2.0%</i>	277 <i>+9.9%</i>	285 <i>+13.1%</i>
9	237 <i>-8.8%</i>	257 <i>-1.2%</i>	253 <i>-2.7%</i>	235 <i>-9.6%</i>	246 <i>-5.4%</i>	260 <i>+0.0%</i>	258 <i>-0.8%</i>	289 <i>+11.2%</i>	255 <i>-1.9%</i>	263 <i>+1.2%</i>	284 <i>+9.2%</i>
10	222 <i>-12.3%</i>	225 <i>-11.1%</i>	256 <i>+1.2%</i>	258 <i>+2.0%</i>	234 <i>-7.5%</i>	253 <i>+0.0%</i>	267 <i>+5.5%</i>	265 <i>+4.7%</i>	297 <i>+17.4%</i>	262 <i>+3.6%</i>	270 <i>+6.7%</i>
11	237 <i>-7.1%</i>	207 <i>-18.8%</i>	226 <i>-11.4%</i>	247 <i>-3.1%</i>	247 <i>-3.1%</i>	255 <i>+0.0%</i>	276 <i>+8.2%</i>	291 <i>+14.1%</i>	289 <i>+13.3%</i>	324 <i>+27.1%</i>	286 <i>+12.2%</i>
12	247 <i>-7.1%</i>	252 <i>-5.3%</i>	223 <i>-16.2%</i>	242 <i>-9.0%</i>	265 <i>-0.4%</i>	266 <i>+0.0%</i>	275 <i>+3.4%</i>	297 <i>+11.7%</i>	313 <i>+17.7%</i>	311 <i>+16.9%</i>	349 <i>+31.2%</i>

PK-1	477 <i>+4.6%</i>	445 <i>-2.4%</i>	475 <i>+4.2%</i>	428 <i>-6.1%</i>	427 <i>-6.4%</i>	456 <i>+0.0%</i>	454 <i>-0.4%</i>	455 <i>-0.2%</i>	464 <i>+1.8%</i>	476 <i>+4.4%</i>	485 <i>+6.4%</i>
2-5	865 <i>+8.1%</i>	842 <i>+5.3%</i>	843 <i>+5.4%</i>	748 <i>-6.5%</i>	781 <i>-2.4%</i>	800 <i>+0.0%</i>	846 <i>+5.8%</i>	868 <i>+8.5%</i>	883 <i>+10.4%</i>	907 <i>+13.4%</i>	902 <i>+12.8%</i>
6-8	721 <i>-0.1%</i>	698 <i>-3.3%</i>	739 <i>+2.4%</i>	708 <i>-1.9%</i>	724 <i>+0.3%</i>	722 <i>+0.0%</i>	728 <i>+0.8%</i>	719 <i>-0.4%</i>	752 <i>+4.2%</i>	771 <i>+6.8%</i>	805 <i>+11.5%</i>
9-12	943 <i>-8.8%</i>	941 <i>-9.0%</i>	958 <i>-7.4%</i>	982 <i>-5.0%</i>	992 <i>-4.1%</i>	1,034 <i>+0.0%</i>	1,076 <i>+4.1%</i>	1,142 <i>+10.4%</i>	1,154 <i>+11.6%</i>	1,160 <i>+12.2%</i>	1,189 <i>+15.0%</i>
PK-12	3,006 <i>-0.2%</i>	2,926 <i>-2.9%</i>	3,015 <i>+0.1%</i>	2,866 <i>-4.8%</i>	2,924 <i>-2.9%</i>	3,012 <i>+0.0%</i>	3,104 <i>+3.1%</i>	3,184 <i>+5.7%</i>	3,253 <i>+8.0%</i>	3,314 <i>+10.0%</i>	3,381 <i>+12.3%</i>

Sample School District - 22/23

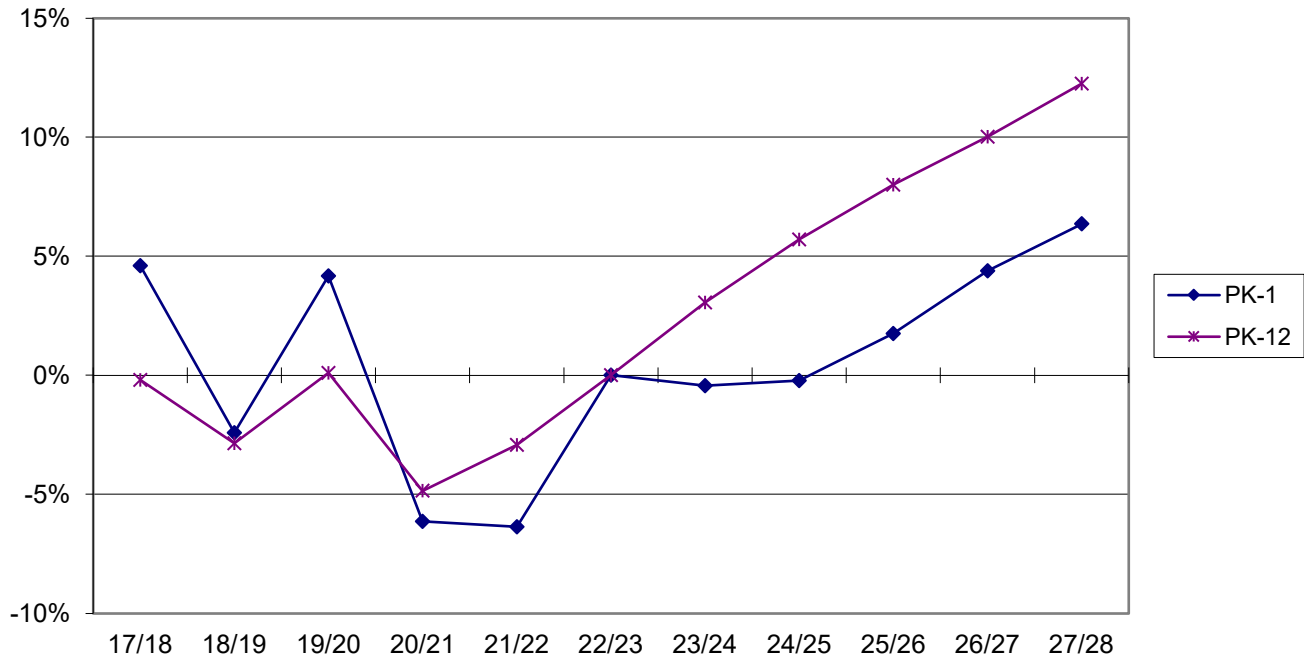
Comparison Between Past, Present and Five Year Projected Enrollment - 17/18 to 27/28

Method 2



Percentage Difference from Current Enrollment (PK-1 vs PK-12)

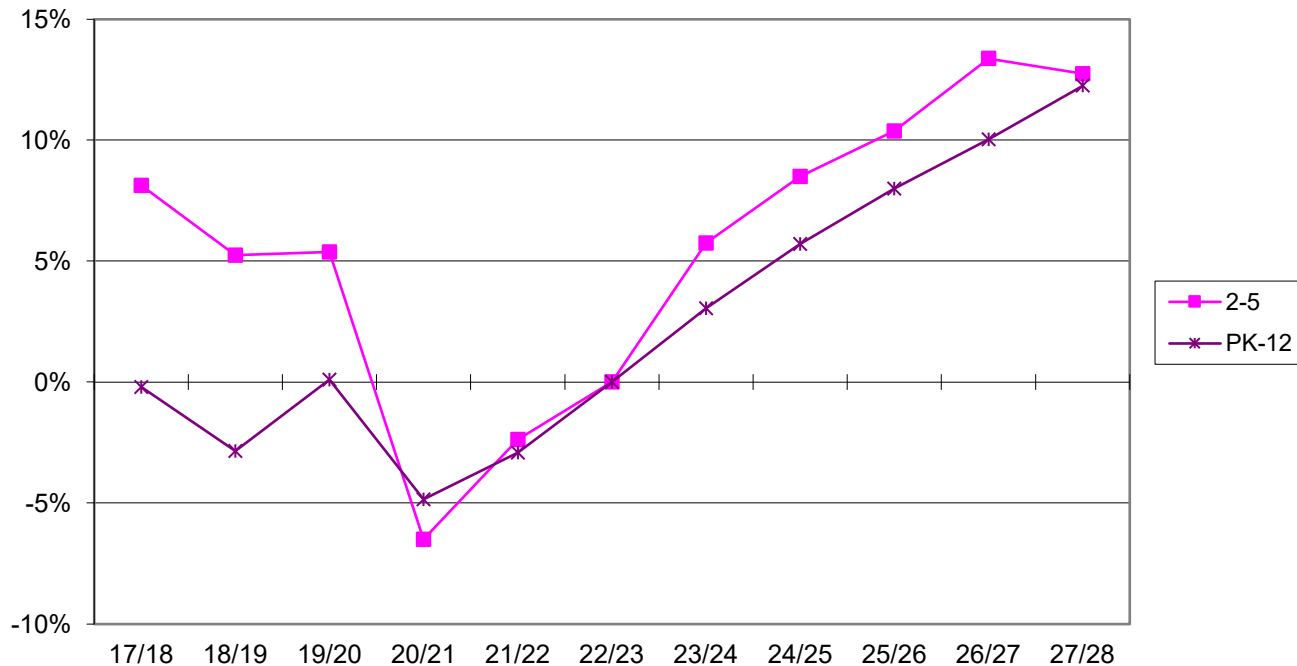
Method 2



Sample School District - 22/23

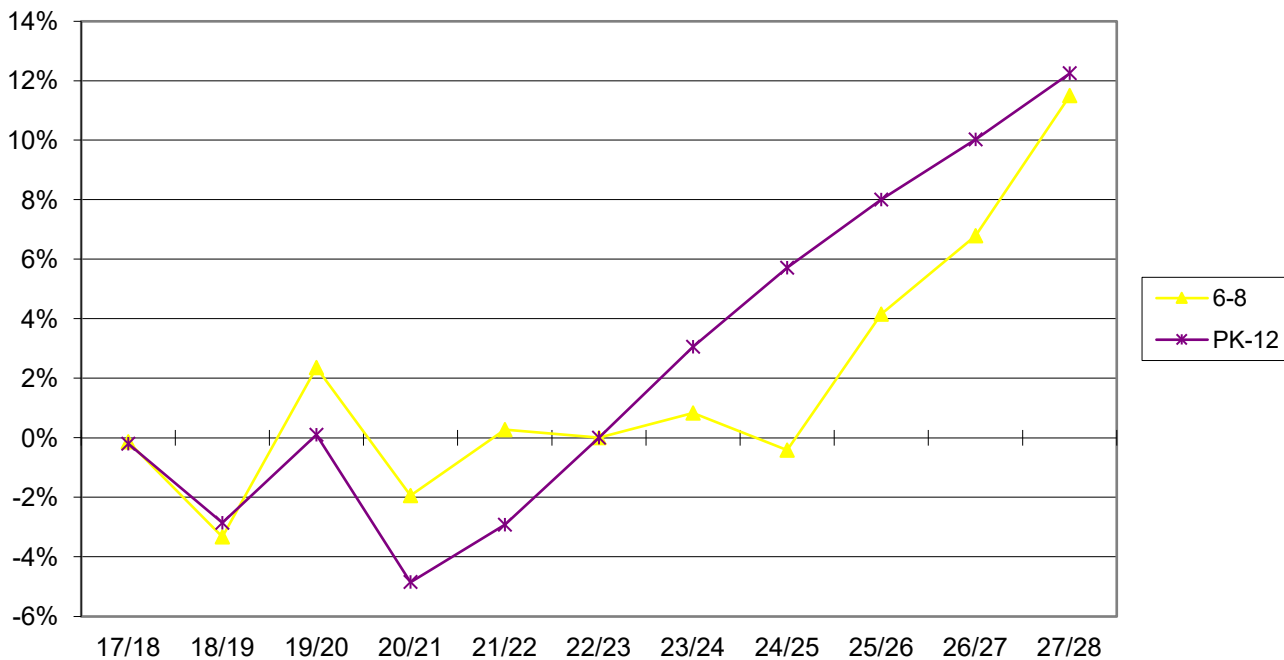
Percentage Difference from Current Enrollment (2-5 vs PK-12)

Method 2



Percentage Difference from Current Enrollment (6-8 vs PK-12)

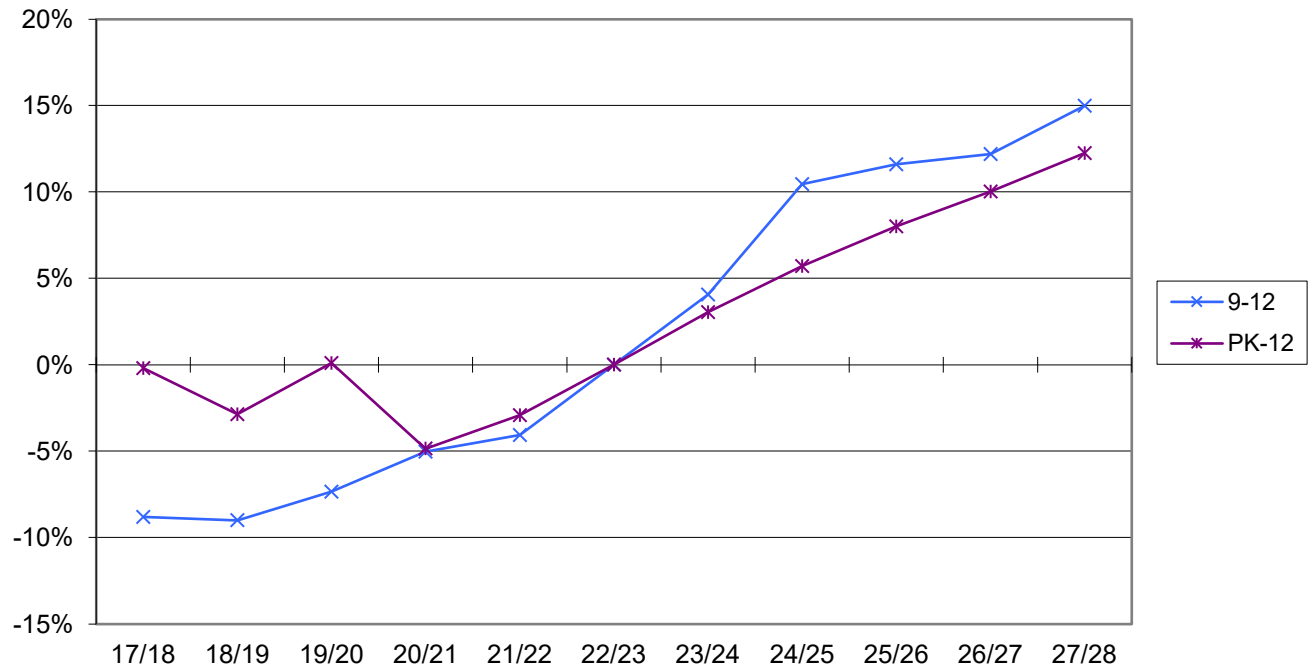
Method 2



Sample School District - 22/23

Percentage Difference from Current Enrollment (9-12 vs PK-12)

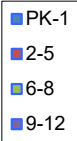
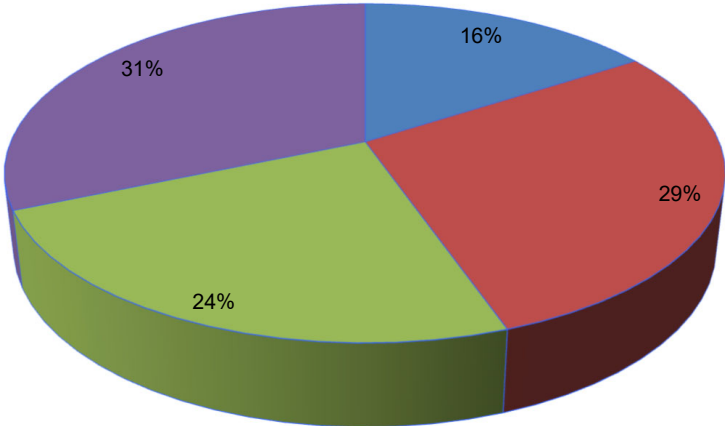
Method 2



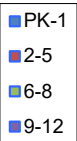
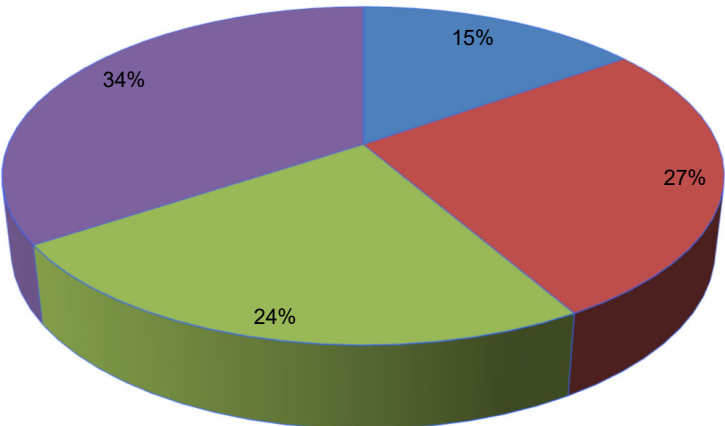
Sample School District - 22/23

Change in District Makeup over time - Method 2

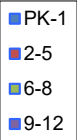
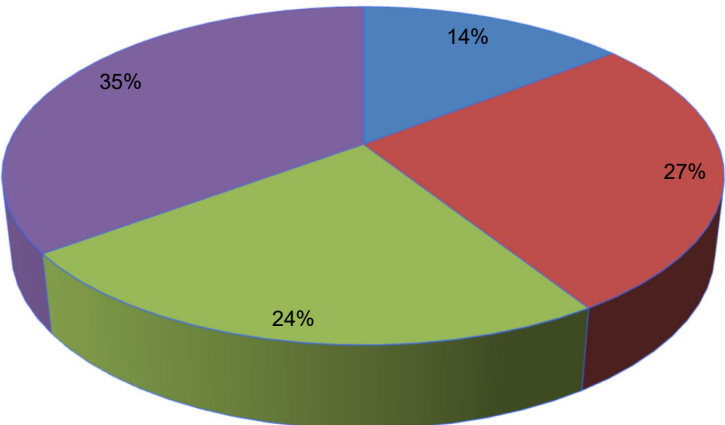
17/18



22/23



27/28



Sample School District - 22/23

Table 7 - Enrollment Projected 10 years - Method 2

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	67	73	79	86	94	0	0	0	0	0
K	181	180	184	184	185	0	0	0	0	0
1	206	202	201	206	206	207	0	0	0	0
2	230	225	221	220	225	225	226	0	0	0
3	183	211	206	203	202	206	206	207	0	0
4	212	205	236	231	227	226	231	231	232	0
5	221	227	220	253	248	244	242	248	248	249
6	217	233	240	232	267	262	257	255	262	262
7	229	237	255	262	253	292	286	281	279	286
8	282	249	257	277	285	275	317	311	305	303
9	258	289	255	263	284	292	281	324	318	312
10	267	265	297	262	270	292	300	289	333	327
11	276	291	289	324	286	294	318	327	315	363
12	275	297	313	311	349	308	317	342	352	339

Sample School District - 22/23

Table 8 - Projected Enrollment Five Years

Method 3

	23/24	24/25	25/26	26/27	27/28
Pre K	65 105.08%	68 105.08%	71 105.08%	75 105.08%	79 105.08%
K	184 34.86%	184 34.86%	188 34.86%	188 34.86%	189 34.86%
1	194 105.48%	194 105.48%	194 105.48%	198 105.48%	198 105.48%
2	220 104.65%	203 104.65%	203 104.65%	203 104.65%	207 104.65%
3	188 94.26%	207 94.26%	191 94.26%	191 94.26%	191 94.26%
4	203 107.22%	202 107.22%	222 107.22%	205 107.22%	205 107.22%
5	217 105.12%	213 105.12%	212 105.12%	233 105.12%	216 105.12%
6	221 107.45%	233 107.45%	229 107.45%	228 107.45%	250 107.45%
7	223 106.28%	235 106.28%	248 106.28%	243 106.28%	242 106.28%
8	273 104.97%	234 104.97%	247 104.97%	260 104.97%	255 104.97%
9	259 102.90%	281 102.90%	241 102.90%	254 102.90%	268 102.90%
10	263 101.32%	262 101.32%	285 101.32%	244 101.32%	257 101.32%
11	263 103.98%	273 103.98%	272 103.98%	296 103.98%	254 103.98%
12	274 107.46%	283 107.46%	293 107.46%	292 107.46%	318 107.46%

PK-1	443	446	453	461	466
2-5	828	825	828	832	819
6-8	717	702	724	731	747
9-12	1,059	1,099	1,091	1,086	1,097
PK-12	3,047	3,072	3,096	3,110	3,129

Sample School District - 22/23

Table 9 - Comparison Between Past, Present and Five Year Projected Enrollments - Method 3
22/23 is the base year. Numbers in italic show percent of current enrollment

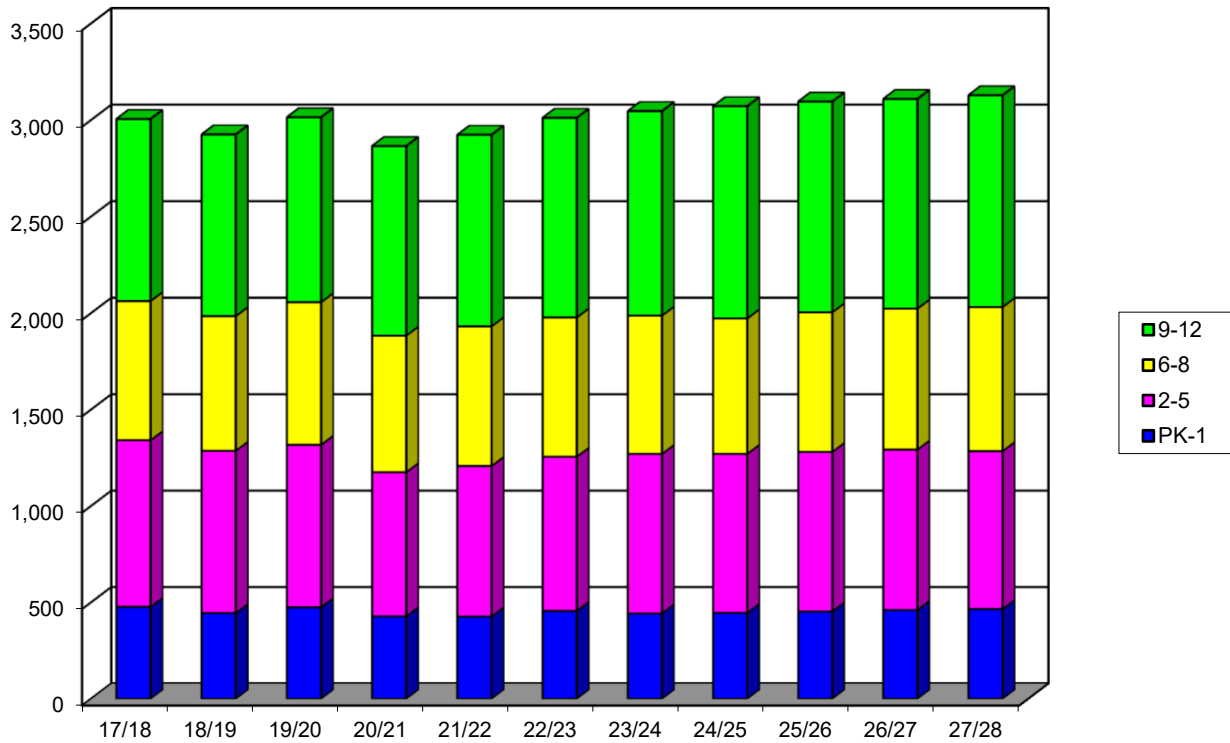
	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Pre K	60 -3.2%	59 -4.8%	58 -6.5%	48 -22.6%	57 -8.1%	62 +0.0%	65 +4.8%	68 +9.7%	71 +14.5%	75 +21.0%	79 +27.4%
K	193 +4.9%	195 +6.0%	235 +27.7%	174 -5.4%	188 +2.2%	184 +0.0%	184 +0.0%	184 +0.0%	188 +2.2%	188 +2.2%	189 +2.7%
1	224 +6.7%	191 -9.0%	182 -13.3%	206 -1.9%	182 -13.3%	210 +0.0%	194 -7.6%	194 -7.6%	194 -7.6%	198 -5.7%	198 -5.7%
2	228 +14.6%	209 +5.0%	195 -2.0%	173 -13.1%	206 +3.5%	199 +0.0%	220 +10.6%	203 +2.0%	203 +2.0%	203 +2.0%	207 +4.0%
3	202 +6.9%	220 +16.4%	209 +10.6%	174 -7.9%	184 -2.6%	189 +0.0%	188 -0.5%	207 +9.5%	191 +1.1%	191 +1.1%	191 +1.1%
4	218 +5.8%	196 -4.9%	228 +10.7%	187 -9.2%	192 -6.8%	206 +0.0%	203 -1.5%	202 -1.9%	222 +7.8%	205 -0.5%	205 -0.5%
5	217 +5.3%	217 +5.3%	211 +2.4%	214 +3.9%	199 -3.4%	206 +0.0%	217 +5.3%	213 +3.4%	212 +2.9%	233 +13.1%	216 +4.9%
6	235 +11.9%	234 +11.4%	254 +21.0%	222 +5.7%	238 +13.3%	210 +0.0%	221 +5.2%	233 +11.0%	229 +9.0%	228 +8.6%	250 +19.0%
7	236 -9.2%	233 -10.4%	251 -3.5%	245 -5.8%	232 -10.8%	260 +0.0%	223 -14.2%	235 -9.6%	248 -4.6%	243 -6.5%	242 -6.9%
8	250 -0.8%	231 -8.3%	234 -7.1%	241 -4.4%	254 +0.8%	252 +0.0%	273 +8.3%	234 -7.1%	247 -2.0%	260 +3.2%	255 +1.2%
9	237 -8.8%	257 -1.2%	253 -2.7%	235 -9.6%	246 -5.4%	260 +0.0%	259 -0.4%	281 +8.1%	241 -7.3%	254 -2.3%	268 +3.1%
10	222 -12.3%	225 -11.1%	256 +1.2%	258 +2.0%	234 -7.5%	253 +0.0%	263 +4.0%	262 +3.6%	285 +12.6%	244 -3.6%	257 +1.6%
11	237 -7.1%	207 -18.8%	226 -11.4%	247 -3.1%	247 -3.1%	255 +0.0%	263 +3.1%	273 +7.1%	272 +6.7%	296 +16.1%	254 -0.4%
12	247 -7.1%	252 -5.3%	223 -16.2%	242 -9.0%	265 -0.4%	266 +0.0%	274 +3.0%	283 +6.4%	293 +10.2%	292 +9.8%	318 +19.5%

PK-1	477 +4.6%	445 -2.4%	475 +4.2%	428 -6.1%	427 -6.4%	456 +0.0%	443 -2.9%	446 -2.2%	453 -0.7%	461 +1.1%	466 +2.2%
2-5	865 +8.1%	842 +5.3%	843 +5.4%	748 -6.5%	781 -2.4%	800 +0.0%	828 +3.5%	825 +3.1%	828 +3.5%	832 +4.0%	819 +2.4%
6-8	721 -0.1%	698 -3.3%	739 +2.4%	708 -1.9%	724 +0.3%	722 +0.0%	717 -0.7%	702 -2.8%	724 +0.3%	731 +1.2%	747 +3.5%
9-12	943 -8.8%	941 -9.0%	958 -7.4%	982 -5.0%	992 -4.1%	1,034 +0.0%	1,059 +2.4%	1,099 +6.3%	1,091 +5.5%	1,086 +5.0%	1,097 +6.1%
PK-12	3,006 -0.2%	2,926 -2.9%	3,015 +0.1%	2,866 -4.8%	2,924 -2.9%	3,012 +0.0%	3,047 +1.2%	3,072 +2.0%	3,096 +2.8%	3,110 +3.3%	3,129 +3.9%

Sample School District - 22/23

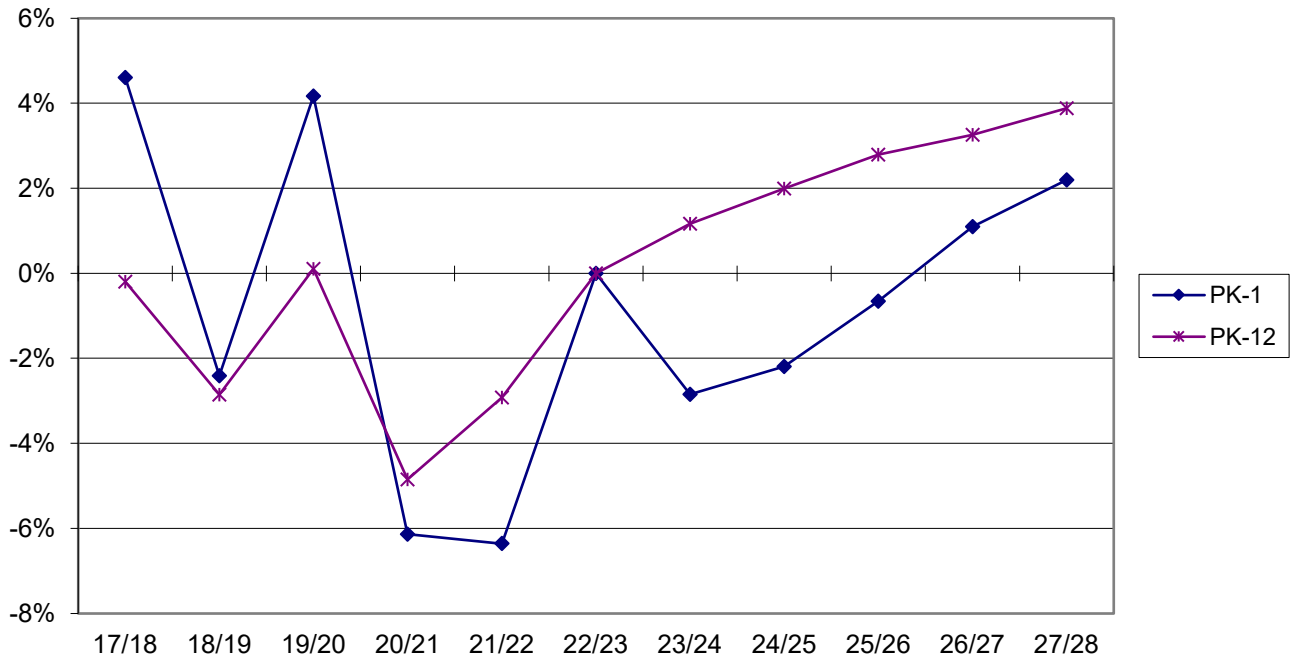
Comparison Between Past, Present and Five Year Projected Enrollment - 17/18 to 27/28

Method 3



Percentage Difference from Current Enrollment (PK-1 vs PK-12)

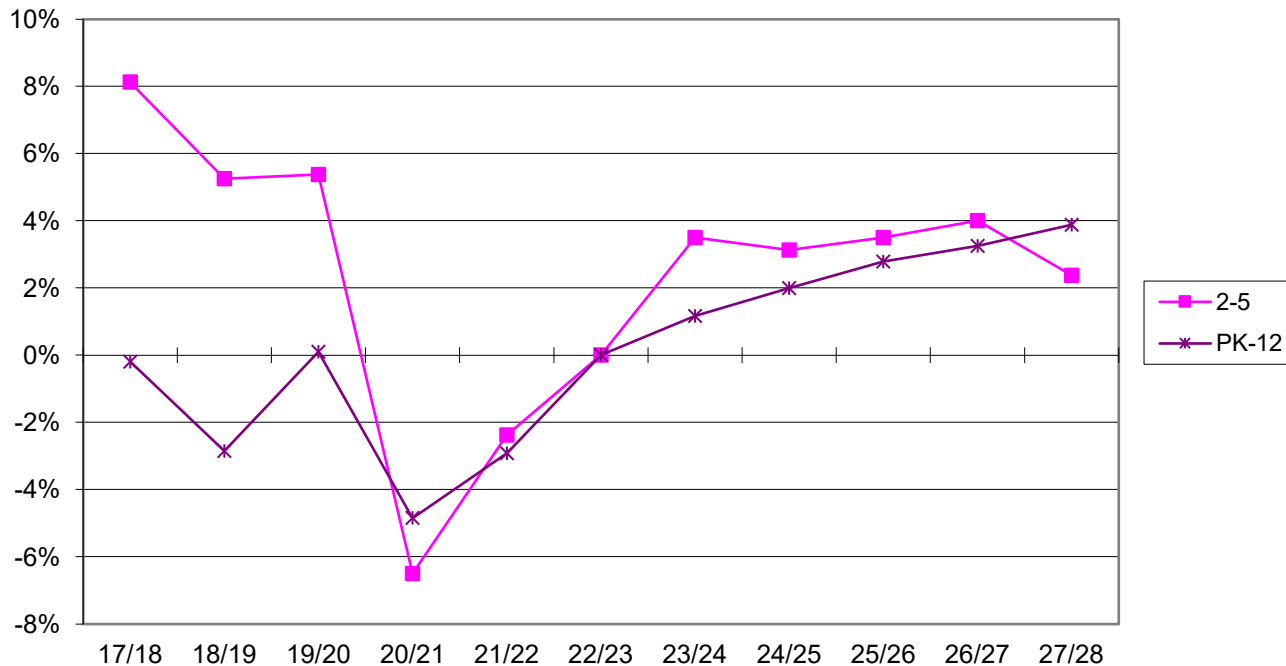
Method 3



Sample School District - 22/23

Percentage Difference from Current Enrollment (2-5 vs PK-12)

Method 3



Percentage Difference from Current Enrollment (6-8 vs PK-12)

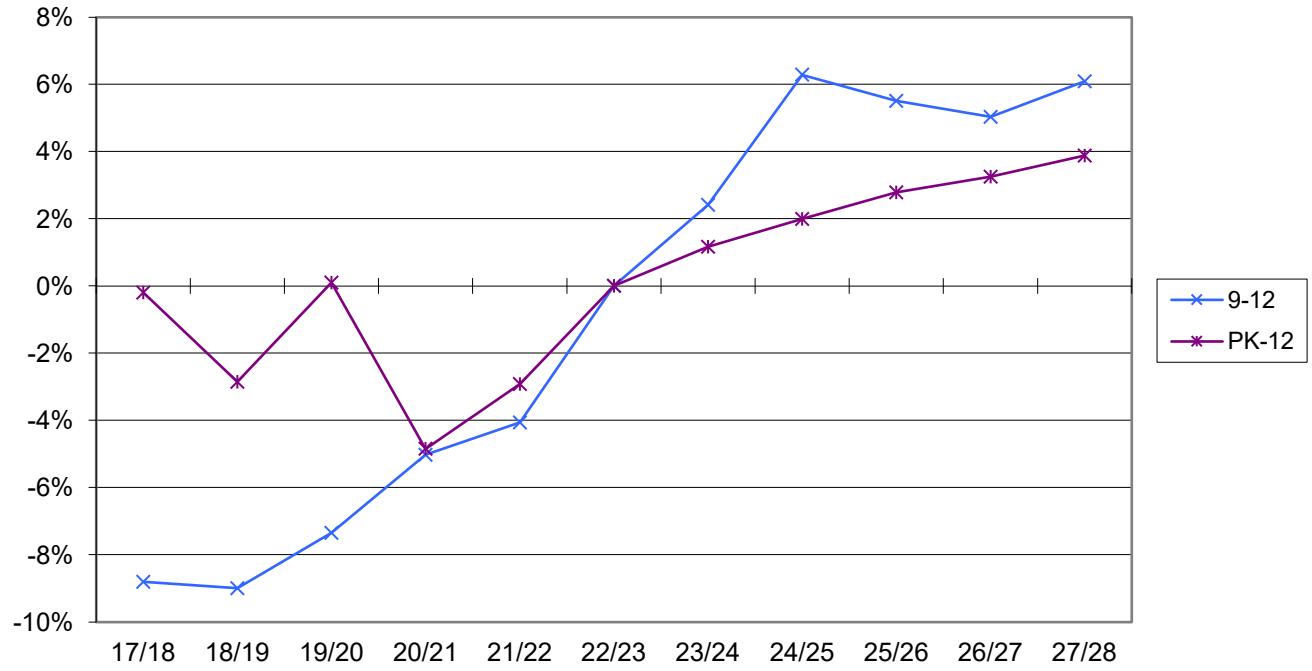
Method 3



Sample School District - 22/23

Percentage Difference from Current Enrollment (9-12 vs PK-12)

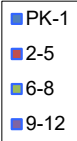
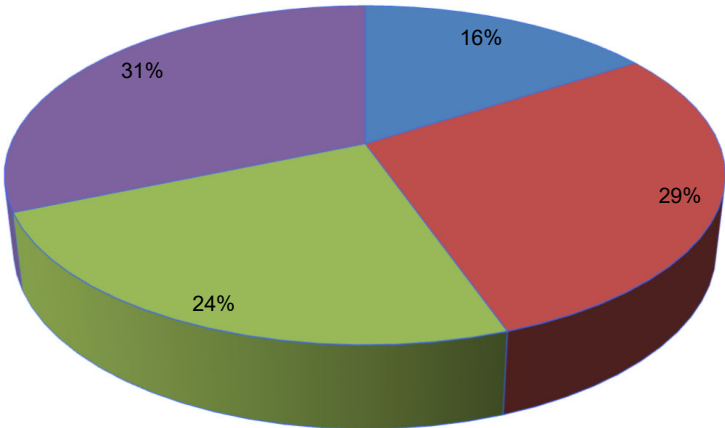
Method 3



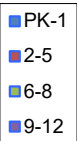
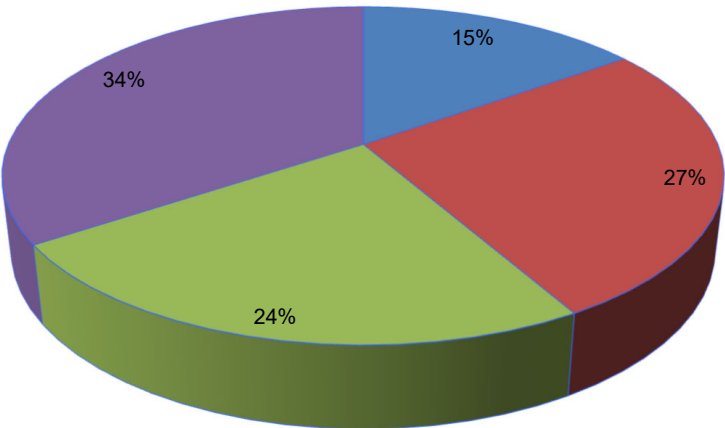
Sample School District - 22/23

Change in District Makeup over time - Method 3

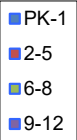
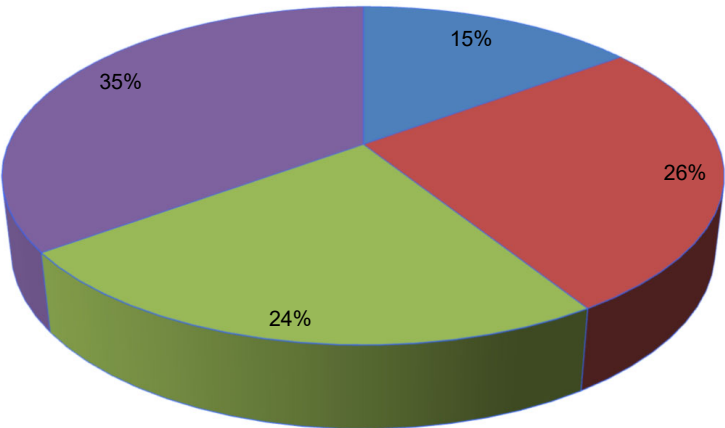
17/18



22/23



27/28



Sample School District - 22/23

Table 10 - Enrollment Projected 10 years - Method 3

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	65	68	71	75	79	0	0	0	0	0
K	184	184	188	188	189	0	0	0	0	0
1	194	194	194	198	198	199	0	0	0	0
2	220	203	203	203	207	207	208	0	0	0
3	188	207	191	191	191	195	195	196	0	0
4	203	202	222	205	205	205	209	209	210	0
5	217	213	212	233	216	216	216	220	220	221
6	221	233	229	228	250	232	232	232	236	236
7	223	235	248	243	242	266	247	247	247	251
8	273	234	247	260	255	254	279	259	259	259
9	259	281	241	254	268	262	261	287	267	267
10	263	262	285	244	257	272	265	264	291	271
11	263	273	272	296	254	267	283	276	274	303
12	274	283	293	292	318	273	287	304	297	294

Sample School District - 22/23

Table 11 - Percentage Differences

Actual 22/23 enrollment compared to projected enrollment for each method

Grade	Actual Enrollment	Method 1		Method 2		Method 3	
		Enrollment	% Diff.	Enrollment	% Diff.	Enrollment	% Diff.
Pre K	62	57	-9.3%	68	8.4%	62	0.3%
K	184	194	5.1%	184	-0.2%	189	2.5%
1	210	181	-16.2%	197	-6.8%	189	-11.3%
2	199	178	-12.0%	182	-9.3%	180	-10.7%
3	189	202	6.4%	219	13.7%	211	10.2%
4	206	184	-11.8%	203	-1.5%	194	-6.4%
5	206	196	-5.3%	204	-0.8%	200	-3.0%
6	210	220	4.4%	221	5.1%	220	4.7%
7	260	242	-7.3%	249	-4.5%	246	-5.9%
8	252	231	-9.2%	241	-4.8%	236	-6.9%
9	260	263	1.3%	259	-0.3%	261	0.5%
10	253	244	-3.9%	245	-3.3%	244	-3.6%
11	255	226	-13.0%	224	-13.8%	225	-13.4%
12	266	265	-0.5%	265	-0.4%	265	-0.5%

PK-1	456	431	-5.7%	448	-1.8%	440	-3.7%
2-5	800	759	-5.3%	808	1.0%	784	-2.1%
6-8	722	693	-4.2%	711	-1.6%	702	-2.9%
9-12	1,034	997	-3.7%	993	-4.1%	995	-3.9%
PK-12	3,012	2,881	-4.6%	2,960	-1.8%	2,920	-3.1%

Sample School District - 22/23

Projected Teacher Requirements

Pupil:Teacher Ratio 26:1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	2.4	2.5	2.5	2.5	2.6	0.0	0.0	0.0	0.0	0.0
K	7.2	7.2	7.4	7.4	7.4	0.0	0.0	0.0	0.0	0.0
1	7.0	7.2	7.2	7.3	7.3	7.4	0.0	0.0	0.0	0.0
2	8.1	7.0	7.2	7.2	7.3	7.3	7.4	0.0	0.0	0.0
3	7.4	7.8	6.8	7.0	7.0	7.1	7.1	7.2	0.0	0.0
4	7.5	7.6	8.0	7.0	7.2	7.2	7.3	7.3	7.3	0.0
5	8.2	7.7	7.8	8.2	7.2	7.3	7.3	7.5	7.5	7.6
6	8.7	8.9	8.4	8.6	9.0	7.8	8.0	8.0	8.2	8.2
7	8.3	8.9	9.2	8.7	8.8	9.3	8.1	8.3	8.3	8.5
8	10.1	8.5	9.0	9.3	8.8	9.0	9.4	8.2	8.4	8.4
9	10.0	10.5	8.8	9.3	9.7	9.1	9.3	9.7	8.5	8.7
10	10.0	10.0	10.4	8.8	9.3	9.6	9.1	9.2	9.7	8.5
11	9.6	9.8	9.9	10.3	8.7	9.2	9.5	9.0	9.2	9.6
12	10.5	10.3	10.5	10.6	11.0	9.3	9.9	10.2	9.7	9.8

Sample School District - 22/23

Projected Teacher Requirements

Pupil:Teacher Ratio 28:1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	2.3	2.3	2.3	2.4	2.4	0.0	0.0	0.0	0.0	0.0
K	6.7	6.7	6.9	6.9	6.9	0.0	0.0	0.0	0.0	0.0
1	6.5	6.7	6.7	6.8	6.8	6.9	0.0	0.0	0.0	0.0
2	7.5	6.5	6.7	6.7	6.8	6.8	6.9	0.0	0.0	0.0
3	6.9	7.3	6.3	6.5	6.5	6.6	6.6	6.6	0.0	0.0
4	6.9	7.1	7.4	6.5	6.6	6.6	6.8	6.8	6.8	0.0
5	7.6	7.1	7.3	7.6	6.6	6.8	6.8	7.0	7.0	7.0
6	8.0	8.3	7.8	8.0	8.4	7.3	7.5	7.5	7.6	7.6
7	7.8	8.3	8.6	8.1	8.2	8.6	7.5	7.7	7.7	7.9
8	9.4	7.9	8.4	8.7	8.2	8.3	8.8	7.6	7.8	7.8
9	9.3	9.7	8.1	8.7	9.0	8.5	8.6	9.0	7.9	8.1
10	9.3	9.3	9.7	8.1	8.6	8.9	8.4	8.6	9.0	7.9
11	8.9	9.1	9.2	9.6	8.1	8.6	8.8	8.4	8.5	8.9
12	9.8	9.6	9.8	9.9	10.3	8.6	9.2	9.5	9.0	9.1

Sample School District - 22/23

Projected Teacher Requirements

Pupil:Teacher Ratio 30:1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	2.1	2.1	2.2	2.2	2.2	0.0	0.0	0.0	0.0	0.0
K	6.3	6.3	6.4	6.4	6.4	0.0	0.0	0.0	0.0	0.0
1	6.1	6.2	6.2	6.4	6.4	6.4	0.0	0.0	0.0	0.0
2	7.0	6.1	6.2	6.2	6.4	6.4	6.4	0.0	0.0	0.0
3	6.4	6.8	5.9	6.0	6.0	6.2	6.2	6.2	0.0	0.0
4	6.5	6.6	6.9	6.0	6.2	6.2	6.3	6.3	6.4	0.0
5	7.1	6.7	6.8	7.1	6.2	6.4	6.4	6.5	6.5	6.6
6	7.5	7.7	7.3	7.4	7.8	6.8	7.0	7.0	7.1	7.1
7	7.2	7.7	8.0	7.5	7.7	8.1	7.0	7.2	7.2	7.4
8	8.8	7.3	7.8	8.1	7.6	7.8	8.2	7.1	7.3	7.3
9	8.7	9.1	7.6	8.1	8.4	7.9	8.0	8.4	7.3	7.6
10	8.6	8.7	9.0	7.6	8.1	8.3	7.9	8.0	8.4	7.3
11	8.3	8.5	8.6	8.9	7.5	8.0	8.2	7.8	7.9	8.3
12	9.1	8.9	9.1	9.2	9.6	8.1	8.6	8.8	8.4	8.5

Sample School District - 22/23

Projected Teacher Requirements

Pupil:Teacher Ratio 32:1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	2.0	2.0	2.0	2.1	2.1	0.0	0.0	0.0	0.0	0.0
K	5.9	5.9	6.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0
1	5.7	5.8	5.8	6.0	6.0	6.0	0.0	0.0	0.0	0.0
2	6.6	5.7	5.8	5.8	6.0	6.0	6.0	0.0	0.0	0.0
3	6.0	6.3	5.5	5.7	5.7	5.8	5.8	5.8	0.0	0.0
4	6.1	6.2	6.5	5.7	5.8	5.8	5.9	5.9	6.0	0.0
5	6.6	6.3	6.4	6.7	5.8	6.0	6.0	6.1	6.1	6.2
6	7.0	7.3	6.8	7.0	7.3	6.3	6.5	6.5	6.7	6.7
7	6.8	7.3	7.5	7.1	7.2	7.6	6.6	6.8	6.8	6.9
8	8.2	6.9	7.3	7.6	7.2	7.3	7.7	6.7	6.8	6.8
9	8.2	8.5	7.1	7.6	7.8	7.4	7.5	7.9	6.9	7.1
10	8.1	8.1	8.5	7.1	7.6	7.8	7.4	7.5	7.9	6.9
11	7.8	8.0	8.0	8.4	7.1	7.5	7.7	7.3	7.4	7.8
12	8.5	8.4	8.6	8.6	9.0	7.6	8.0	8.3	7.8	8.0

Sample School District - 22/23

Projected Teacher Requirements

Pupil:Teacher Ratio 34:1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	1.9	1.9	1.9	1.9	2.0	0.0	0.0	0.0	0.0	0.0
K	5.5	5.5	5.6	5.6	5.7	0.0	0.0	0.0	0.0	0.0
1	5.4	5.5	5.5	5.6	5.6	5.6	0.0	0.0	0.0	0.0
2	6.2	5.4	5.5	5.5	5.6	5.6	5.6	0.0	0.0	0.0
3	5.7	6.0	5.2	5.3	5.3	5.4	5.4	5.5	0.0	0.0
4	5.7	5.8	6.1	5.3	5.5	5.5	5.6	5.6	5.6	0.0
5	6.2	5.9	6.0	6.3	5.5	5.6	5.6	5.8	5.8	5.8
6	6.6	6.8	6.4	6.6	6.9	6.0	6.1	6.1	6.3	6.3
7	6.4	6.8	7.1	6.6	6.8	7.1	6.2	6.4	6.4	6.5
8	7.7	6.5	6.9	7.1	6.7	6.9	7.2	6.3	6.4	6.4
9	7.7	8.0	6.7	7.1	7.4	7.0	7.1	7.4	6.5	6.7
10	7.6	7.6	8.0	6.7	7.1	7.4	6.9	7.1	7.4	6.5
11	7.4	7.5	7.6	7.9	6.6	7.1	7.3	6.9	7.0	7.3
12	8.0	7.9	8.1	8.1	8.4	7.1	7.6	7.8	7.4	7.5

Sample School District - 22/23

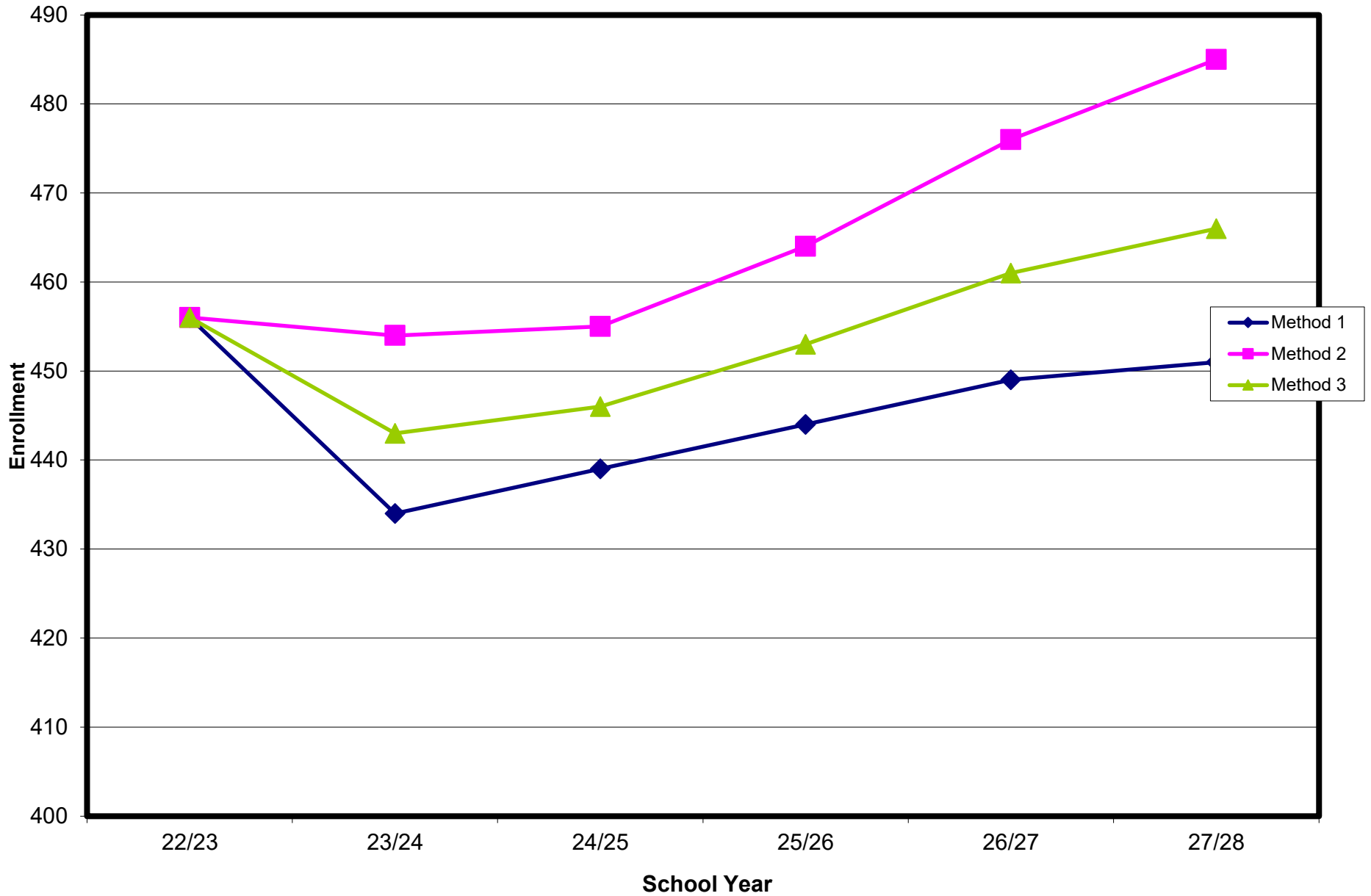
Projected Teacher Requirements

Pupil:Teacher Ratio 36:1

	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33
Pre K	1.8	1.8	1.8	1.8	1.9	0.0	0.0	0.0	0.0	0.0
K	5.2	5.2	5.3	5.3	5.4	0.0	0.0	0.0	0.0	0.0
1	5.1	5.2	5.2	5.3	5.3	5.3	0.0	0.0	0.0	0.0
2	5.8	5.1	5.2	5.2	5.3	5.3	5.3	0.0	0.0	0.0
3	5.4	5.6	4.9	5.0	5.0	5.1	5.1	5.2	0.0	0.0
4	5.4	5.5	5.8	5.0	5.2	5.2	5.3	5.3	5.3	0.0
5	5.9	5.6	5.7	5.9	5.2	5.3	5.3	5.4	5.4	5.5
6	6.3	6.4	6.1	6.2	6.5	5.6	5.8	5.8	5.9	5.9
7	6.0	6.4	6.7	6.3	6.4	6.7	5.8	6.0	6.0	6.1
8	7.3	6.1	6.5	6.8	6.4	6.5	6.8	5.9	6.1	6.1
9	7.3	7.6	6.3	6.8	7.0	6.6	6.7	7.0	6.1	6.3
10	7.2	7.2	7.5	6.3	6.7	6.9	6.6	6.7	7.0	6.1
11	6.9	7.1	7.1	7.4	6.3	6.7	6.9	6.5	6.6	6.9
12	7.6	7.4	7.6	7.7	8.0	6.7	7.1	7.4	7.0	7.1

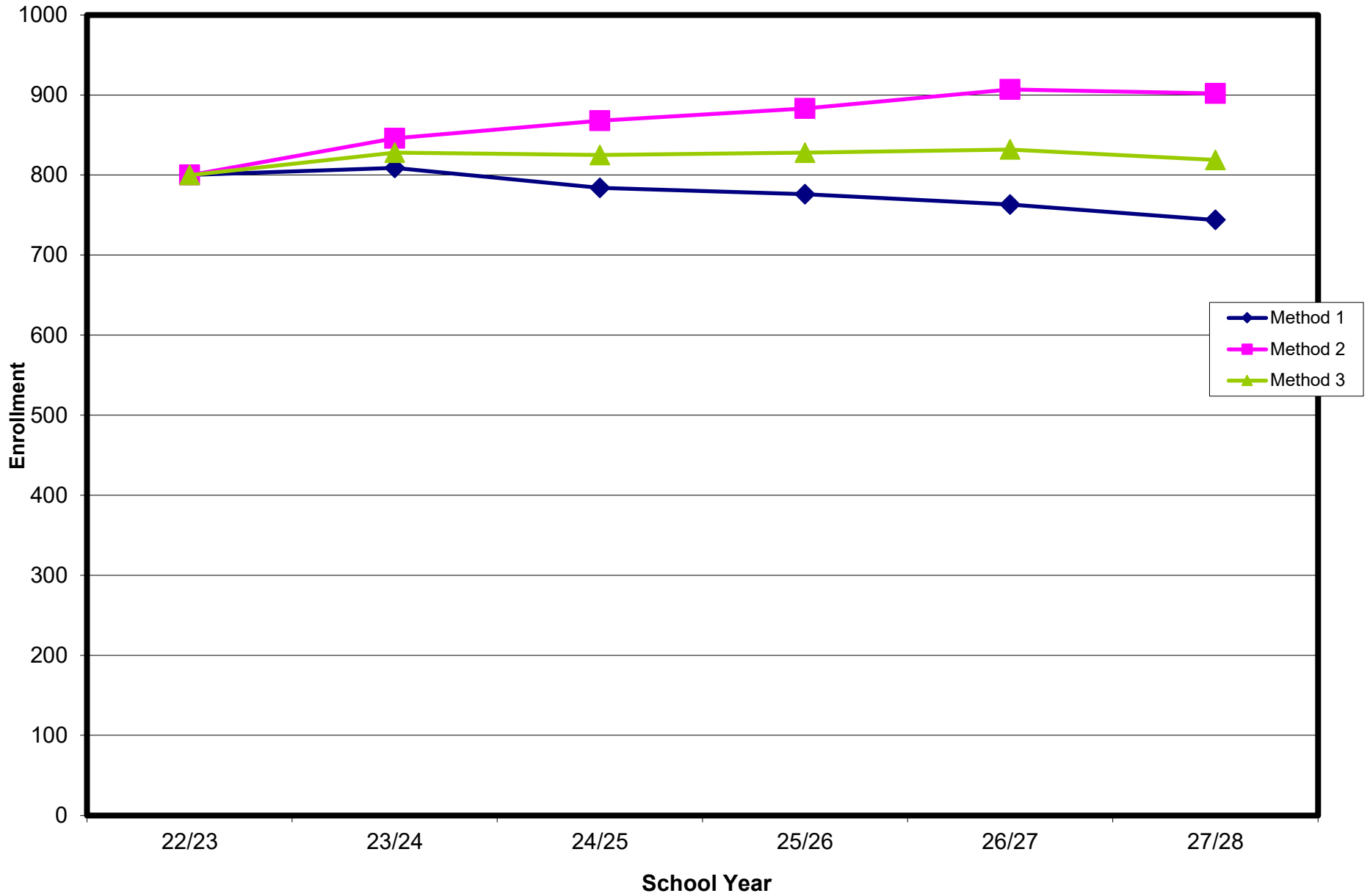
Sample School District - 22/23

PK-1 Projected Enrollment



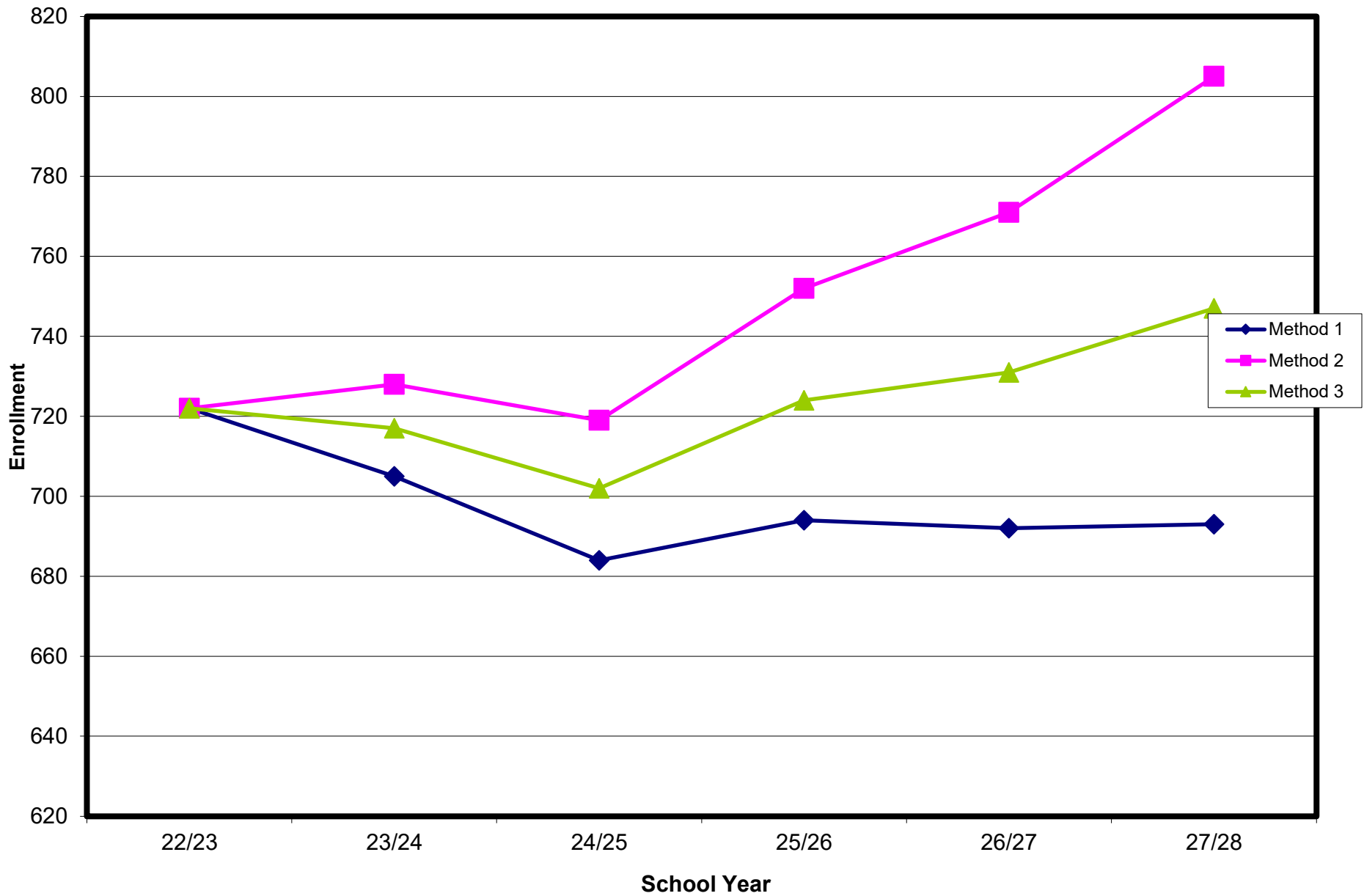
Sample School District - 22/23

2-5 Projected Enrollment



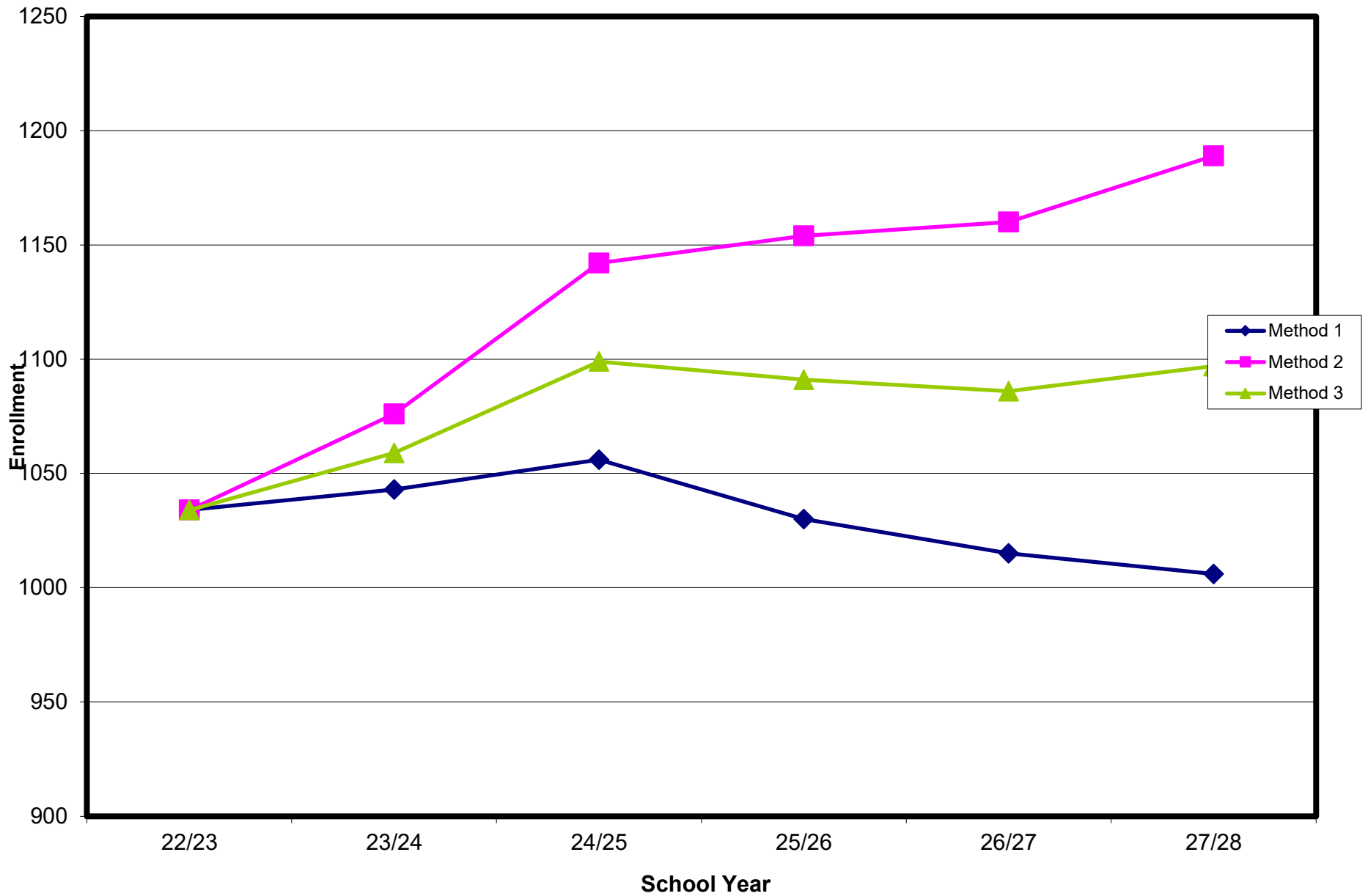
Sample School District - 22/23

6-8 Projected Enrollment



Sample School District - 22/23

9-12 Projected Enrollment



Sample School District - 22/23

PK-12 Projected Enrollment

