



MICHIGAN ALLIANCE FOR
**student
opportunity**

Enrollment Projection Report

2023 - 2024

XYZ School District



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Michigan Alliance for Student Opportunity
Enrollment Projection Report
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XYZ School District Current & Past Enrollment by Grade Level

2023 and previous five years as reported by district

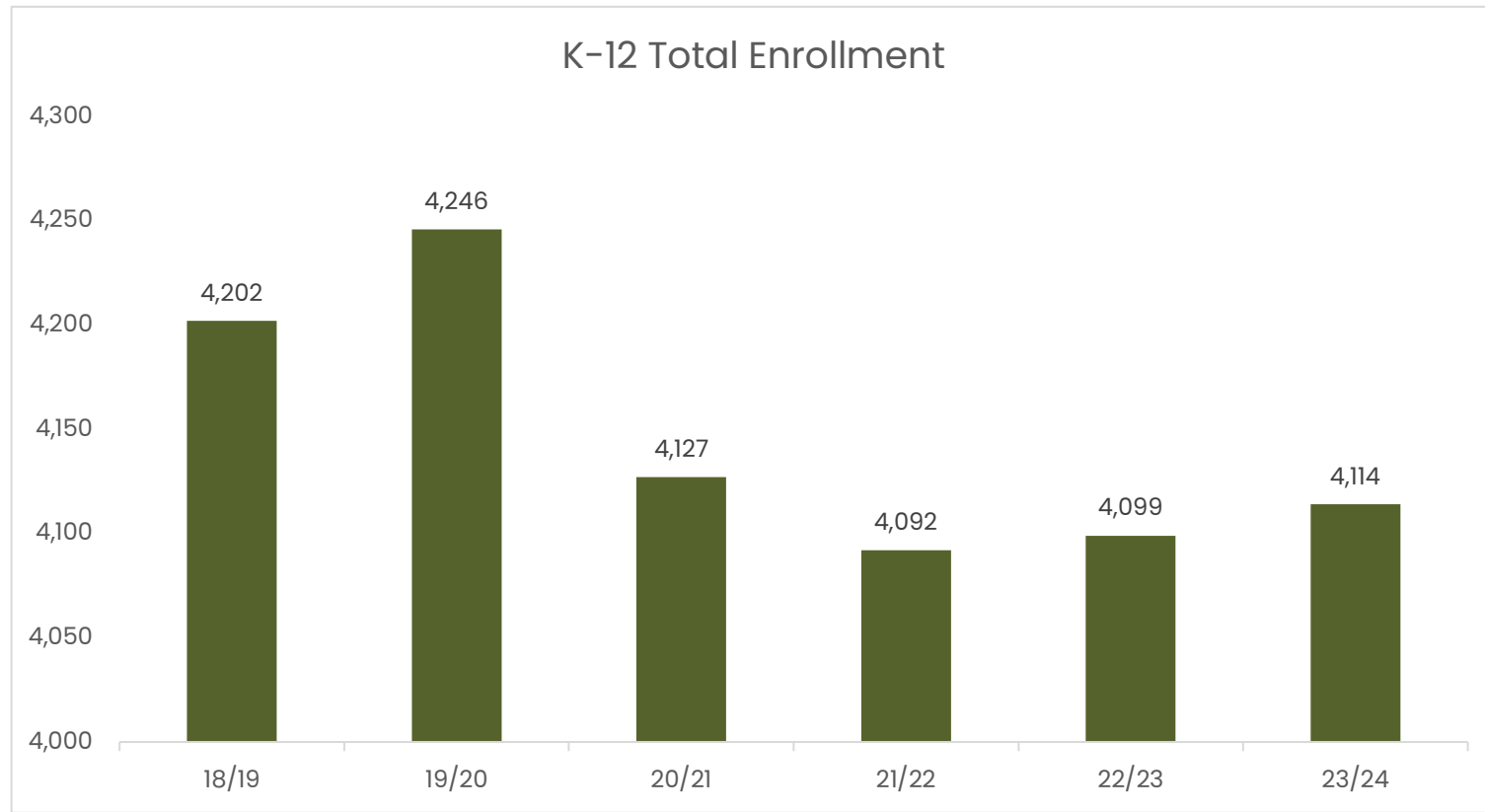
September Enrollment

	18/19	19/20	20/21	21/22	22/23	23/24	Avg Annual % Change
Pre-K	14	20	24	25	28	22	11%
K	325	335	282	314	304	314	-1%
1	273	299	289	274	288	283	1%
2	292	282	291	293	280	297	0%
3	317	305	281	272	300	290	-2%
4	292	312	305	282	290	313	1%
5	303	298	312	307	288	307	0%
6	342	326	305	316	310	300	-2%
7	330	356	328	312	318	319	-1%
8	366	349	348	333	325	320	-3%
9	314	355	341	359	325	319	0%
10	356	316	342	330	353	317	-2%
11	334	345	305	331	315	341	0%
12	344	348	374	344	375	372	2%
Total	4,202	4,246	4,127	4,092	4,099	4,114	0%

	18/19	19/20	20/21	21/22	22/23	23/24	Avg Annual % Change
Pre-K	14	20	24	25	28	22	11%
K - 6	2,144	2,157	2,065	2,058	2,060	2,104	0%
7 - 8	696	705	676	645	643	639	-2%
9 -12	1,348	1,364	1,362	1,364	1,368	1,349	0%
K - 12	4,188	4,226	4,103	4,067	4,071	4,092	0%

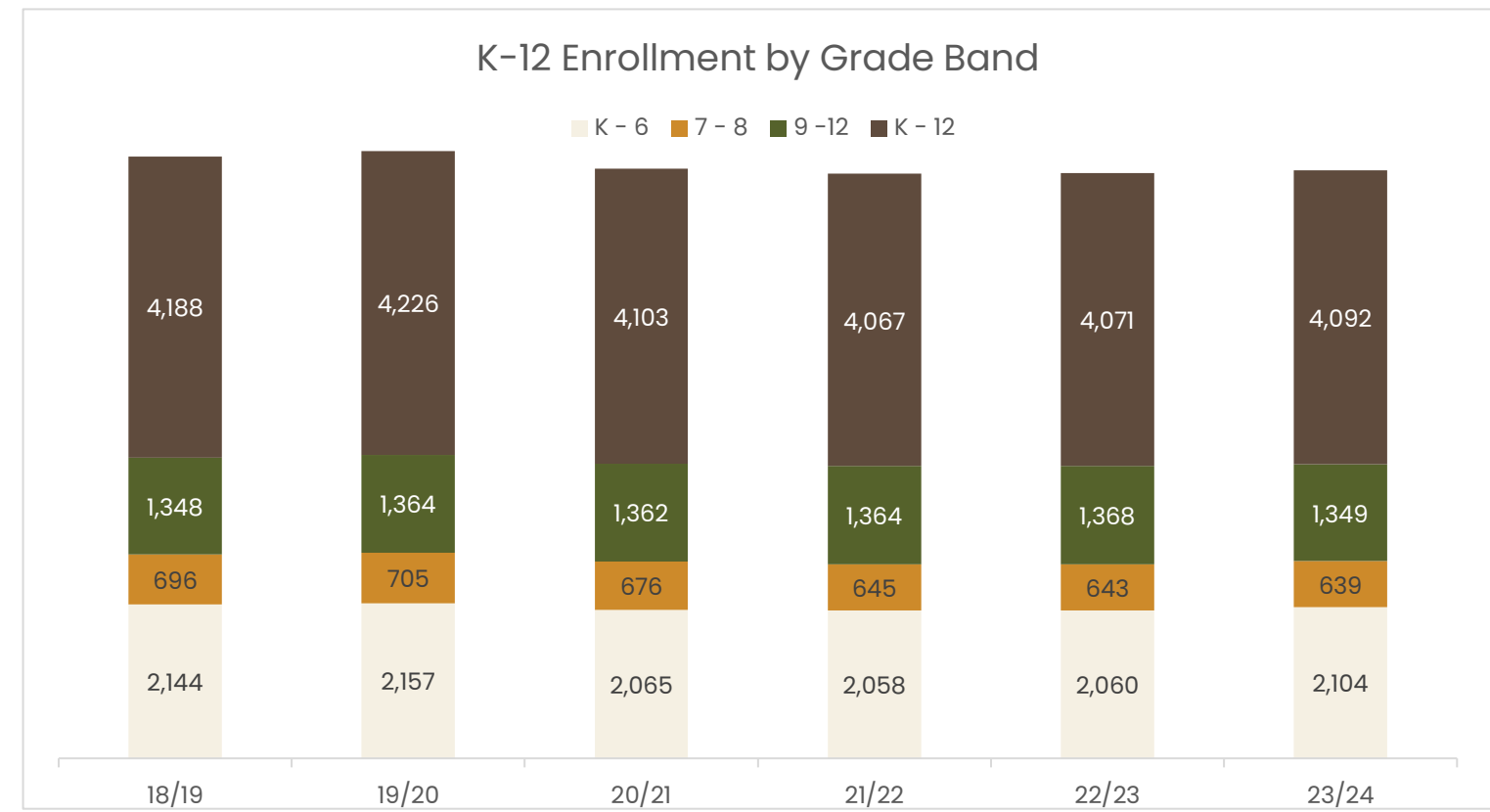
XYZ School District Current & Past Enrollment

2023 and previous five years as reported by district



XYZ School District Current & Past Enrollment

2023 and previous five years as reported by district



Projections - 5 year

Method 2

Note: Kindergarten enrollment (Pre-K and YA if selected) is a five-year moving average level. For other grades, previous year's enrollment matricultes with a two-year average persistency rate.

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Pre-K	14	20	24	25	28	22	24	25	25	25	24
K	325	335	282	314	304	314	310	305	309	308	309
1	273	299	289	274	288	283	297	293	288	292	291
2	292	282	291	293	280	297	284	297	293	289	293
3	317	305	281	272	300	290	293	280	293	289	284
4	292	312	305	282	290	313	297	299	286	300	296
5	303	298	312	307	288	307	316	299	302	289	303
6	342	326	305	316	310	300	312	321	304	307	293
7	330	356	328	312	318	319	304	315	325	308	310
8	366	349	348	333	325	320	323	307	319	328	311
9	314	355	341	359	325	319	318	321	305	317	327
10	356	316	342	330	353	317	310	309	312	297	308
11	334	345	305	331	315	341	305	298	298	300	286
12	344	348	374	344	375	372	380	340	333	332	335
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,071	4,010	3,992	3,980	3,970
<i>Total 5-year projection growth</i>											-3%

Projections - 5 year

Method 4

Note: Kindergarten (Pre-K and YA if selected) is the same five-year moving average from Method 2. Grade-to-grade persistence is based on 3-year weighted average.

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Pre-K	14	20	24	25	28	22	24	25	25	25	24
K	325	335	282	314	304	314	310	305	309	308	309
1	273	299	289	274	288	283	291	287	282	287	286
2	292	282	291	293	280	297	286	294	290	285	290
3	317	305	281	272	300	290	294	283	291	287	282
4	292	312	305	282	290	313	300	304	293	301	297
5	303	298	312	307	288	307	317	304	308	297	305
6	342	326	305	316	310	300	311	321	308	312	301
7	330	356	328	312	318	319	304	315	325	311	316
8	366	349	348	333	325	320	326	310	322	332	318
9	314	355	341	359	325	319	318	324	309	320	330
10	356	316	342	330	353	317	311	310	316	301	312
11	334	345	305	331	315	341	305	299	298	304	289
12	344	348	374	344	375	372	383	342	336	335	341
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,079	4,023	4,011	4,004	4,000
<i>Total 5-year projection growth</i>											-3%

Projections - 5 year

Kindergarten

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Methods 1 & 3	325	335	282	314	304	314	308	311	314	315	315
Methods 2 & 4	325	335	282	314	304	314	310	305	309	308	309
Method 5	325	335	282	314	304	314	309	308	312	312	312

Grade 1

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	273	299	289	274	288	283	291	285	288	291	291
Method 2	273	299	289	274	288	283	297	293	288	292	291
Method 3	273	299	289	274	288	283	297	291	294	297	297
Method 4	273	299	289	274	288	283	291	287	282	287	286
Method 5	273	299	289	274	288	283	294	289	288	292	291

Grade 2

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	292	282	291	293	280	297	286	294	288	291	294
Method 2	292	282	291	293	280	297	284	297	293	289	293
Method 3	292	282	291	293	280	297	284	297	292	295	298
Method 4	292	282	291	293	280	297	286	294	290	285	290
Method 5	292	282	291	293	280	297	285	296	291	290	294

Projections - 5 year

Grade 3

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	317	305	281	272	300	290	294	283	291	285	288
Method 2	317	305	281	272	300	290	293	280	293	289	284
Method 3	317	305	281	272	300	290	293	280	293	287	290
Method 4	317	305	281	272	300	290	294	283	291	287	282
Method 5	317	305	281	272	300	290	293	281	292	287	286

Grade 4

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	292	312	305	282	290	313	300	304	293	301	295
Method 2	292	312	305	282	290	313	297	299	286	300	296
Method 3	292	312	305	282	290	313	297	299	286	300	294
Method 4	292	312	305	282	290	313	300	304	293	301	297
Method 5	292	312	305	282	290	313	298	302	289	300	295

Grade 5

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	303	298	312	307	288	307	317	304	308	297	305
Method 2	303	298	312	307	288	307	316	299	302	289	303
Method 3	303	298	312	307	288	307	316	299	302	289	303
Method 4	303	298	312	307	288	307	317	304	308	297	305
Method 5	303	298	312	307	288	307	316	302	305	293	304

Projections - 5 year

Grade 6

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	342	326	305	316	310	300	311	321	308	312	301
Method 2	342	326	305	316	310	300	312	321	304	307	293
Method 3	342	326	305	316	310	300	312	321	304	307	293
Method 4	342	326	305	316	310	300	311	321	308	312	301
Method 5	342	326	305	316	310	300	311	321	306	309	297

Grade 7

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	330	356	328	312	318	319	304	315	325	311	316
Method 2	330	356	328	312	318	319	304	315	325	308	310
Method 3	330	356	328	312	318	319	304	315	325	308	310
Method 4	330	356	328	312	318	319	304	315	325	311	316
Method 5	330	356	328	312	318	319	304	315	325	310	313

Grade 8

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	366	349	348	333	325	320	326	310	322	332	318
Method 2	366	349	348	333	325	320	323	307	319	328	311
Method 3	366	349	348	333	325	320	323	307	319	328	311
Method 4	366	349	348	333	325	320	326	310	322	332	318
Method 5	366	349	348	333	325	320	324	309	320	330	315

Projections - 5 year

Grade 9

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	314	355	341	359	325	319	318	324	309	320	330
Method 2	314	355	341	359	325	319	318	321	305	317	327
Method 3	314	355	341	359	325	319	318	321	305	317	327
Method 4	314	355	341	359	325	319	318	324	309	320	330
Method 5	314	355	341	359	325	319	318	323	307	319	328

Grade 10

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	356	316	342	330	353	317	311	310	316	301	312
Method 2	356	316	342	330	353	317	310	309	312	297	308
Method 3	356	316	342	330	353	317	310	309	312	297	308
Method 4	356	316	342	330	353	317	311	310	316	301	312
Method 5	356	316	342	330	353	317	310	310	314	299	310

Grade 11

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	334	345	305	331	315	341	305	299	298	304	289
Method 2	334	345	305	331	315	341	305	298	298	300	286
Method 3	334	345	305	331	315	341	305	298	298	300	286
Method 4	334	345	305	331	315	341	305	299	298	304	289
Method 5	334	345	305	331	315	341	305	299	298	302	287

Grade 12

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Method 1	344	348	374	344	375	372	383	342	336	335	341
Method 2	344	348	374	344	375	372	380	340	333	332	335
Method 3	344	348	374	344	375	372	380	340	333	332	335
Method 4	344	348	374	344	375	372	383	342	336	335	341
Method 5	344	348	374	344	375	372	382	341	334	333	338

XYZ School District Method 1 Projected Enrollment by Grade Level

Projected 5-year Enrollment, Method 1 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 1								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	23	22	22	0	0%	-1%	
K	325	335	282	314	304	314	308	311	314	315	315	1	0%	0%	
1	273	299	289	274	288	283	291	285	288	291	291	8	1%	3%	
2	292	282	291	293	280	297	286	294	288	291	294	-3	0%	-1%	
3	317	305	281	272	300	290	294	283	291	285	288	-2	0%	-1%	
4	292	312	305	282	290	313	300	304	293	301	295	-18	-1%	-6%	
5	303	298	312	307	288	307	317	304	308	297	305	-2	0%	-1%	
6	342	326	305	316	310	300	311	321	308	312	301	1	0%	0%	
7	330	356	328	312	318	319	304	315	325	311	316	-3	0%	-1%	
8	366	349	348	333	325	320	326	310	322	332	318	-2	0%	-1%	
9	314	355	341	359	325	319	318	324	309	320	330	11	1%	4%	
10	356	316	342	330	353	317	311	310	316	301	312	-5	0%	-2%	
11	334	345	305	331	315	341	305	299	298	304	289	-52	-3%	-15%	
12	344	348	374	344	375	372	383	342	336	335	341	-31	-2%	-8%	
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,077	4,027	4,018	4,017	4,018	-96	0%	-2%	

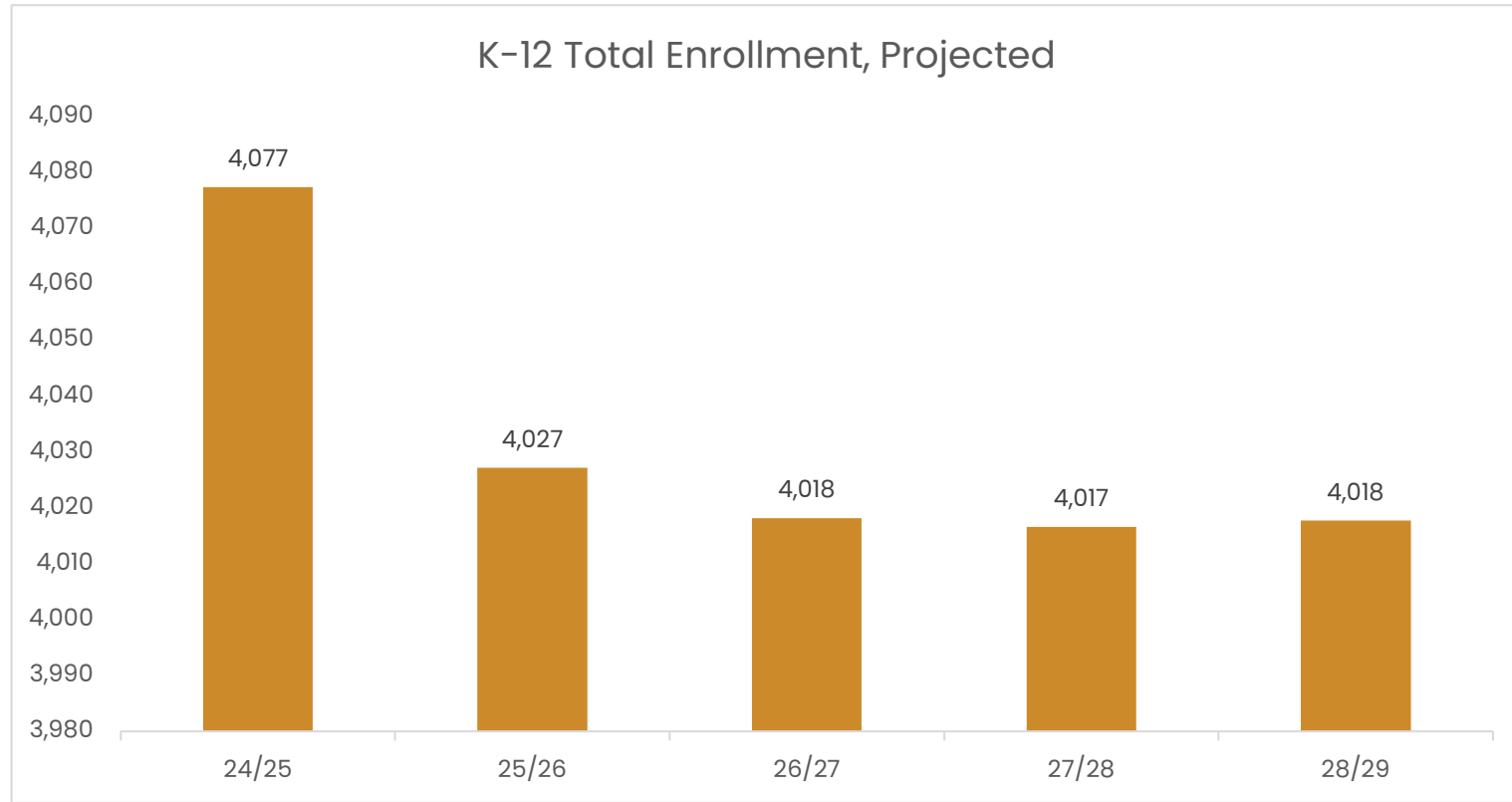
XYZ School District Method 1 Projected Enrollment by Grade Band

Projected 5-year Enrollment, Method 1 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 1								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	23	22	22	0	0%	-1%	
K - 6	2,144	2,157	2,065	2,058	2,060	2,104	2,107	2,102	2,090	2,092	2,089	-15	0%	-1%	
7 - 8	696	705	676	645	643	639	630	625	647	644	634	-5	0%	-1%	
9 -12	1,348	1,364	1,362	1,364	1,368	1,349	1,317	1,275	1,258	1,259	1,273	-76	-1%	-6%	
K - 12	4,188	4,226	4,103	4,067	4,071	4,092	4,053	4,003	3,995	3,995	3,996	-96	0%	-2%	

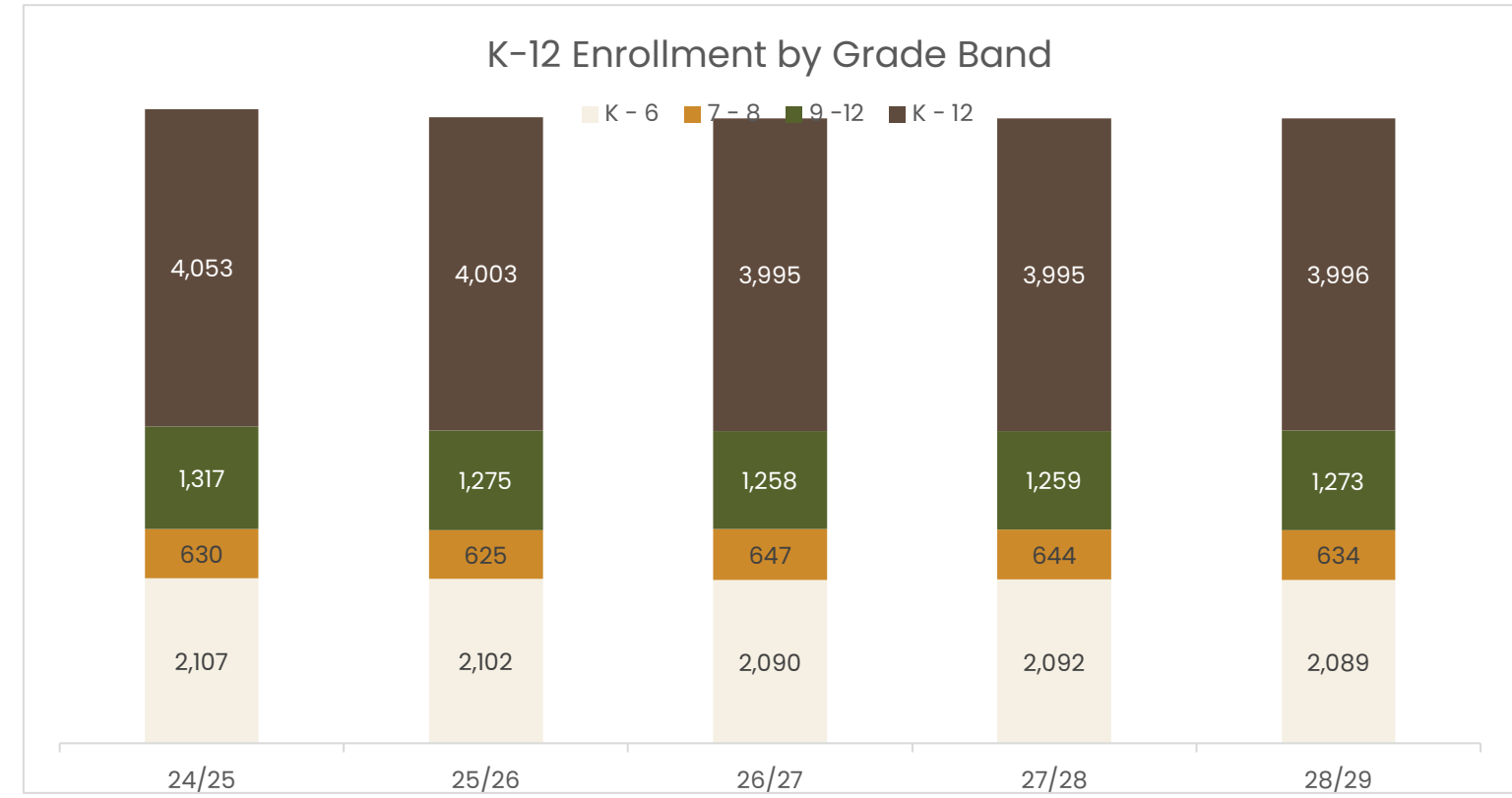
XYZ School District Projected Enrollment Method 1

Projected 5-year Enrollment, Method 1 Model



XYZ School District Projected Enrollment Method 1

Projected 5-year Enrollment, Method 1 Model



XYZ School District Method 2 Projected Enrollment by Grade Level

Projected 5-year Enrollment, Method 2 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 2								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	25	25	24	2	2%	9%	
K	325	335	282	314	304	314	310	305	309	308	309	-5	0%	-2%	
1	273	299	289	274	288	283	297	293	288	292	291	8	1%	3%	
2	292	282	291	293	280	297	284	297	293	289	293	-4	0%	-1%	
3	317	305	281	272	300	290	293	280	293	289	284	-6	0%	-2%	
4	292	312	305	282	290	313	297	299	286	300	296	-17	-1%	-6%	
5	303	298	312	307	288	307	316	299	302	289	303	-4	0%	-1%	
6	342	326	305	316	310	300	312	321	304	307	293	-7	0%	-2%	
7	330	356	328	312	318	319	304	315	325	308	310	-9	-1%	-3%	
8	366	349	348	333	325	320	323	307	319	328	311	-9	-1%	-3%	
9	314	355	341	359	325	319	318	321	305	317	327	8	0%	2%	
10	356	316	342	330	353	317	310	309	312	297	308	-9	-1%	-3%	
11	334	345	305	331	315	341	305	298	298	300	286	-55	-3%	-16%	
12	344	348	374	344	375	372	380	340	333	332	335	-37	-2%	-10%	
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,071	4,010	3,992	3,980	3,970	-144	-1%	-3%	

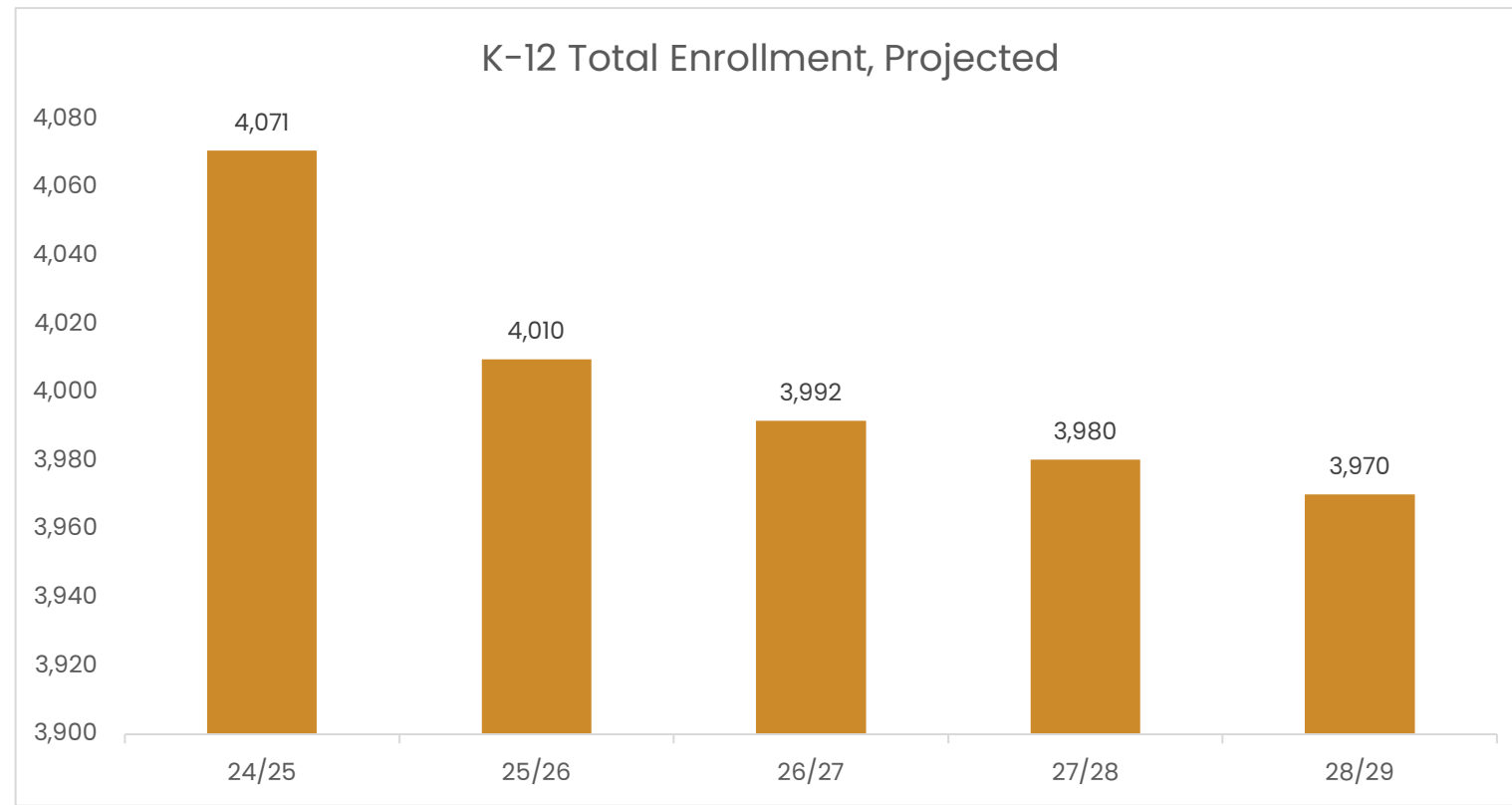
XYZ School District Method 2 Projected Enrollment by Grade Band

Projected 5-year Enrollment, Method 2 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 2								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	25	25	24	2	2%	9%	
K - 6	2,144	2,157	2,065	2,058	2,060	2,104	2,107	2,094	2,076	2,074	2,069	-35	0%	-2%	
7 - 8	696	705	676	645	643	639	626	622	644	636	622	-17	-1%	-3%	
9 -12	1,348	1,364	1,362	1,364	1,368	1,349	1,314	1,269	1,248	1,246	1,255	-94	-1%	-7%	
K - 12	4,188	4,226	4,103	4,067	4,071	4,092	4,047	3,985	3,967	3,956	3,946	-146	-1%	-4%	

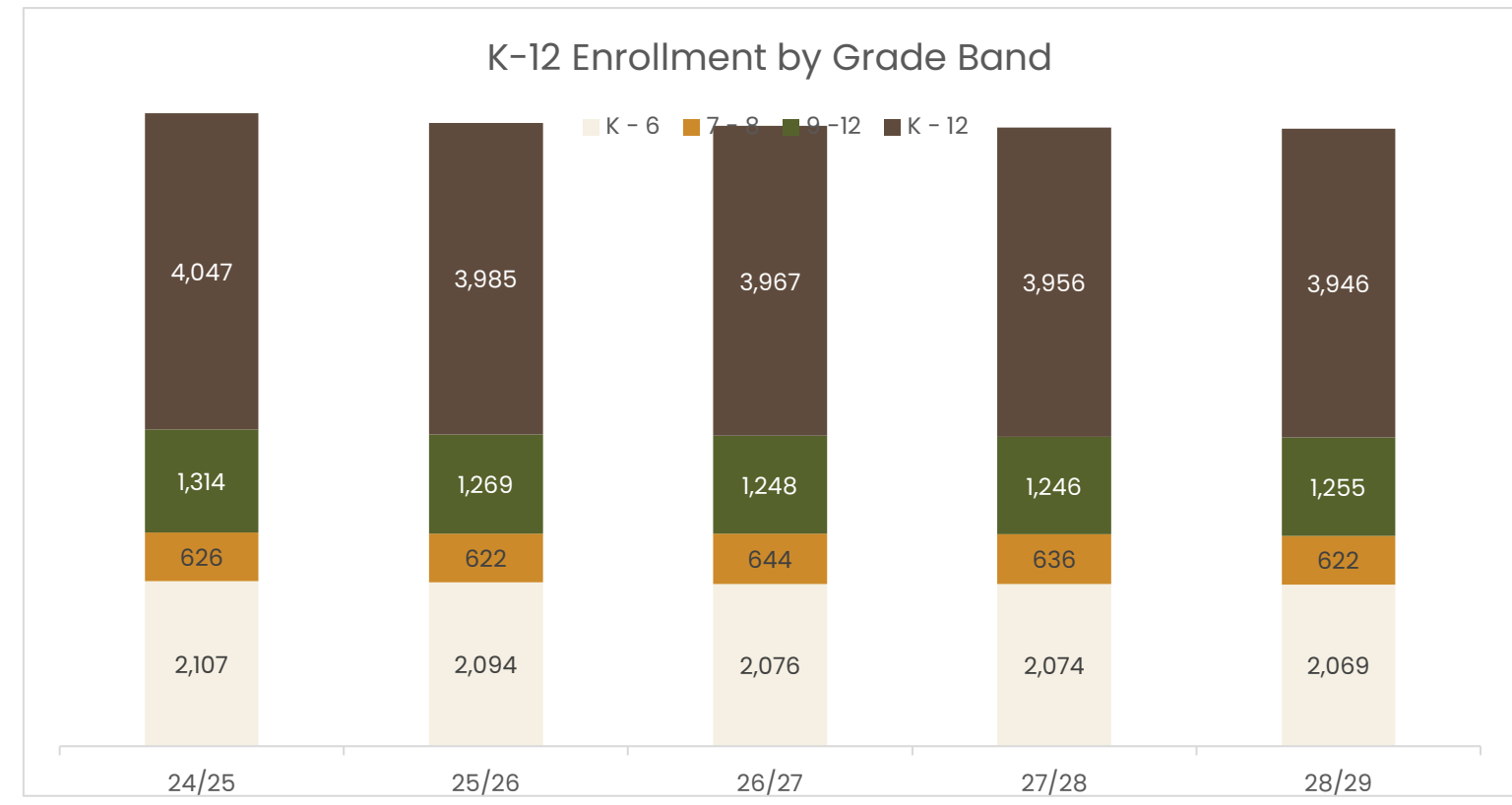
XYZ School District Projected Enrollment Method 2

Projected 5-year Enrollment, Method 2 Model



XYZ School District Projected Enrollment Method 2

Projected 5-year Enrollment, Method 2 Model



XYZ School District Method 3 Projected Enrollment by Grade Level

Projected 5-year Enrollment, Method 3 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 3								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	23	22	22	0	0%	-1%	
K	325	335	282	314	304	314	308	311	314	315	315	1	0%	0%	
1	273	299	289	274	288	283	297	291	294	297	297	14	1%	5%	
2	292	282	291	293	280	297	284	297	292	295	298	1	0%	0%	
3	317	305	281	272	300	290	293	280	293	287	290	0	0%	0%	
4	292	312	305	282	290	313	297	299	286	300	294	-19	-1%	-6%	
5	303	298	312	307	288	307	316	299	302	289	303	-4	0%	-1%	
6	342	326	305	316	310	300	312	321	304	307	293	-7	0%	-2%	
7	330	356	328	312	318	319	304	315	325	308	310	-9	-1%	-3%	
8	366	349	348	333	325	320	323	307	319	328	311	-9	-1%	-3%	
9	314	355	341	359	325	319	318	321	305	317	327	8	0%	2%	
10	356	316	342	330	353	317	310	309	312	297	308	-9	-1%	-3%	
11	334	345	305	331	315	341	305	298	298	300	286	-55	-3%	-16%	
12	344	348	374	344	375	372	380	340	333	332	335	-37	-2%	-10%	
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,069	4,014	3,999	3,993	3,988	-126	-1%	-3%	

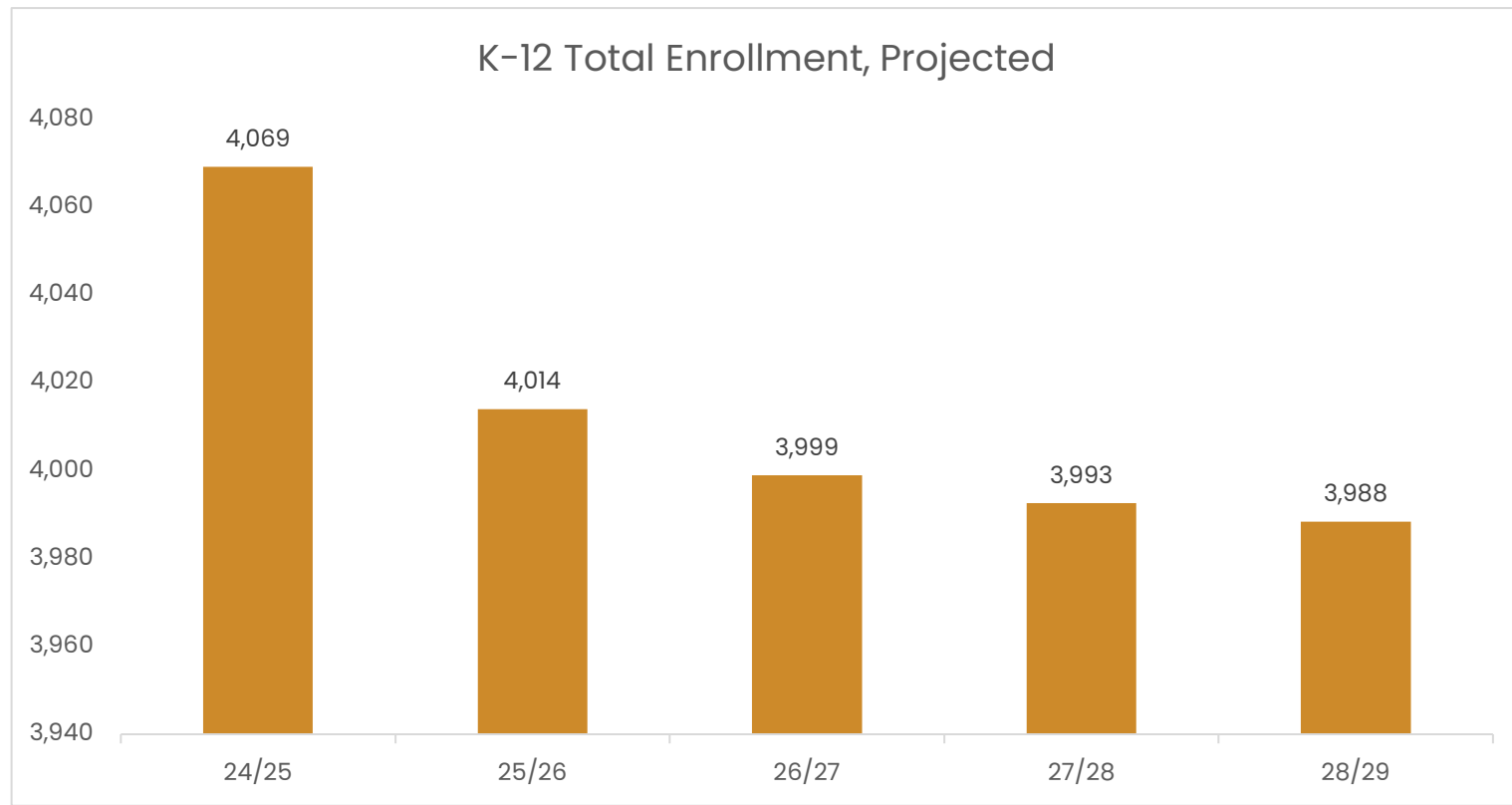
XYZ School District Method 3 Projected Enrollment by Grade Band

Projected 5-year Enrollment, Method 3 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 3								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	23	22	22	0	0%	-1%	
K - 6	2,144	2,157	2,065	2,058	2,060	2,104	2,105	2,098	2,085	2,088	2,090	-14	0%	-1%	
7 - 8	696	705	676	645	643	639	626	622	644	636	622	-17	-1%	-3%	
9 -12	1,348	1,364	1,362	1,364	1,368	1,349	1,314	1,269	1,248	1,246	1,255	-94	-1%	-7%	
K - 12	4,188	4,226	4,103	4,067	4,071	4,092	4,045	3,989	3,976	3,971	3,966	-126	-1%	-3%	

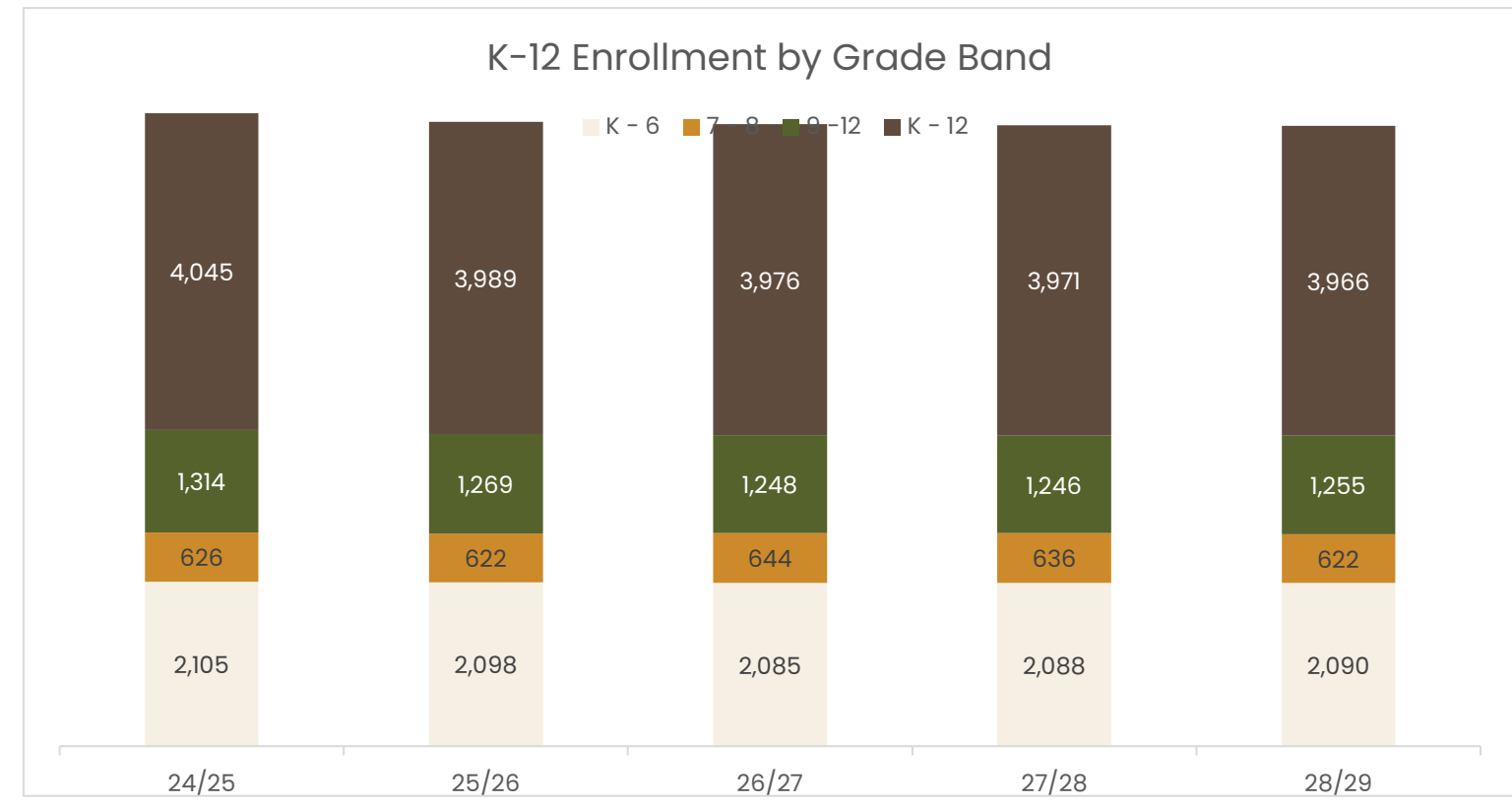
XYZ School District Projected Enrollment Method 3

Projected 5-year Enrollment, Method 3 Model



XYZ School District Projected Enrollment Method 3

Projected 5-year Enrollment, Method 3 Model



XYZ School District Method 4 Projected Enrollment by Grade Level

Projected 5-year Enrollment, Method 4 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 4								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	25	25	24	2	2%	9%	
K	325	335	282	314	304	314	310	305	309	308	309	-5	0%	-2%	
1	273	299	289	274	288	283	291	287	282	287	286	3	0%	1%	
2	292	282	291	293	280	297	286	294	290	285	290	-7	0%	-2%	
3	317	305	281	272	300	290	294	283	291	287	282	-8	-1%	-3%	
4	292	312	305	282	290	313	300	304	293	301	297	-16	-1%	-5%	
5	303	298	312	307	288	307	317	304	308	297	305	-2	0%	-1%	
6	342	326	305	316	310	300	311	321	308	312	301	1	0%	0%	
7	330	356	328	312	318	319	304	315	325	311	316	-3	0%	-1%	
8	366	349	348	333	325	320	326	310	322	332	318	-2	0%	-1%	
9	314	355	341	359	325	319	318	324	309	320	330	11	1%	4%	
10	356	316	342	330	353	317	311	310	316	301	312	-5	0%	-2%	
11	334	345	305	331	315	341	305	299	298	304	289	-52	-3%	-15%	
12	344	348	374	344	375	372	383	342	336	335	341	-31	-2%	-8%	
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,079	4,023	4,011	4,004	4,000	-114	-1%	-3%	

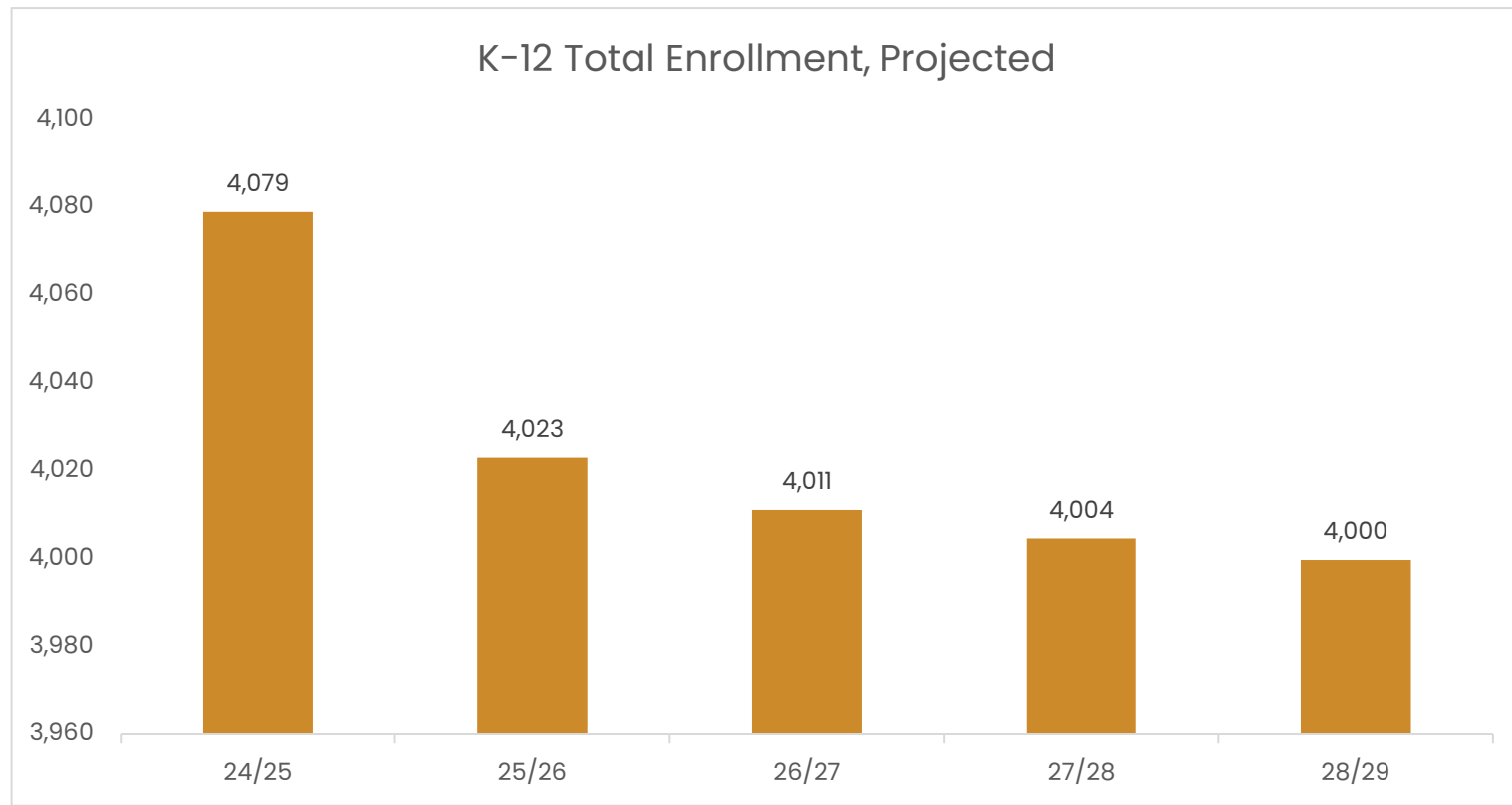
XYZ School District Method 4 Projected Enrollment by Grade Band

Projected 5-year Enrollment, Method 4 Model

	Current & Past Enrollment as reported						Projected Enrollment - Method 4								
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Overall Projected 5-year Change	Avg Annual Projected % Change 5-year	Overall Projected 5-year % Change	
Pre-K	14	20	24	25	28	22	24	25	25	25	24	2	2%	9%	
K - 6	2,144	2,157	2,065	2,058	2,060	2,104	2,109	2,098	2,081	2,077	2,069	-35	0%	-2%	
7 - 8	696	705	676	645	643	639	630	625	647	644	634	-5	0%	-1%	
9 -12	1,348	1,364	1,362	1,364	1,368	1,349	1,317	1,275	1,258	1,259	1,273	-76	-1%	-6%	
K - 12	4,188	4,226	4,103	4,067	4,071	4,092	4,055	3,998	3,986	3,980	3,976	-116	-1%	-3%	

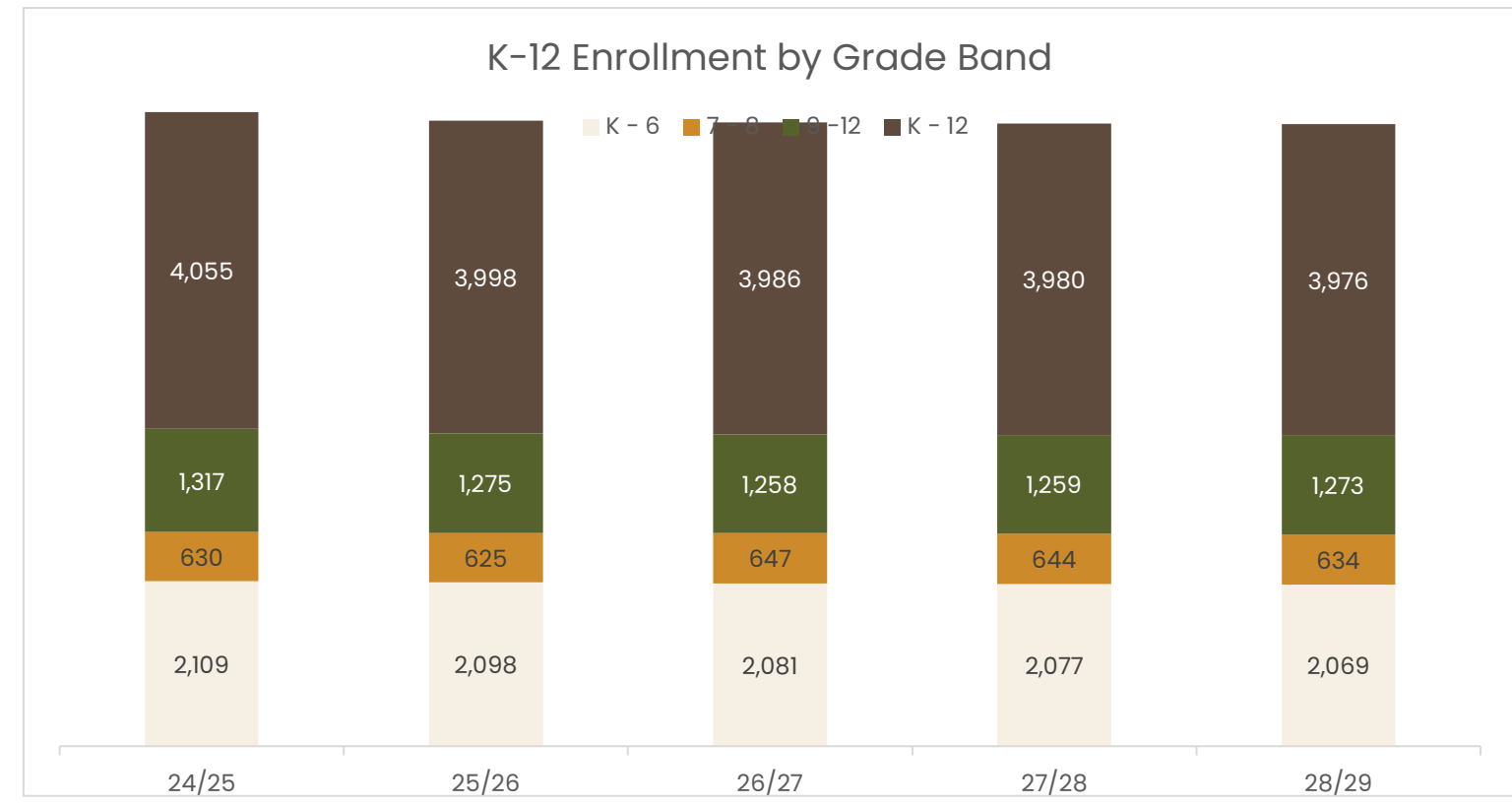
XYZ School District Projected Enrollment Method 4

Projected 5-year Enrollment, Method 4 Model



XYZ School District Projected Enrollment Method 4

Projected 5-year Enrollment, Method 4 Model



XYZ School District Method 5 Projected Enrollment by Grade Level

Projected 5-year Enrollment, Method 5 Model

	Current & Past Enrollment as reported							Projected Enrollment - Method 5						
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Projected 5-year Change	Projected % Change 5-year	Overall Projected 5-year % Change
Pre-K	14	20	24	25	28	22	24	25	24	23	23	1	1%	4%
K	325	335	282	314	304	314	309	308	312	312	312	-2	0%	-1%
1	273	299	289	274	288	283	294	289	288	292	291	8	1%	3%
2	292	282	291	293	280	297	285	296	291	290	294	-3	0%	-1%
3	317	305	281	272	300	290	293	281	292	287	286	-4	0%	-1%
4	292	312	305	282	290	313	298	302	289	300	295	-18	-1%	-6%
5	303	298	312	307	288	307	316	302	305	293	304	-3	0%	-1%
6	342	326	305	316	310	300	311	321	306	309	297	-3	0%	-1%
7	330	356	328	312	318	319	304	315	325	310	313	-6	0%	-2%
8	366	349	348	333	325	320	324	309	320	330	315	-5	0%	-2%
9	314	355	341	359	325	319	318	323	307	319	328	9	1%	3%
10	356	316	342	330	353	317	310	310	314	299	310	-7	0%	-2%
11	334	345	305	331	315	341	305	299	298	302	287	-54	-3%	-16%
12	344	348	374	344	375	372	382	341	334	333	338	-34	-2%	-9%
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,074	4,018	4,005	3,998	3,994	-120	-1%	-3%

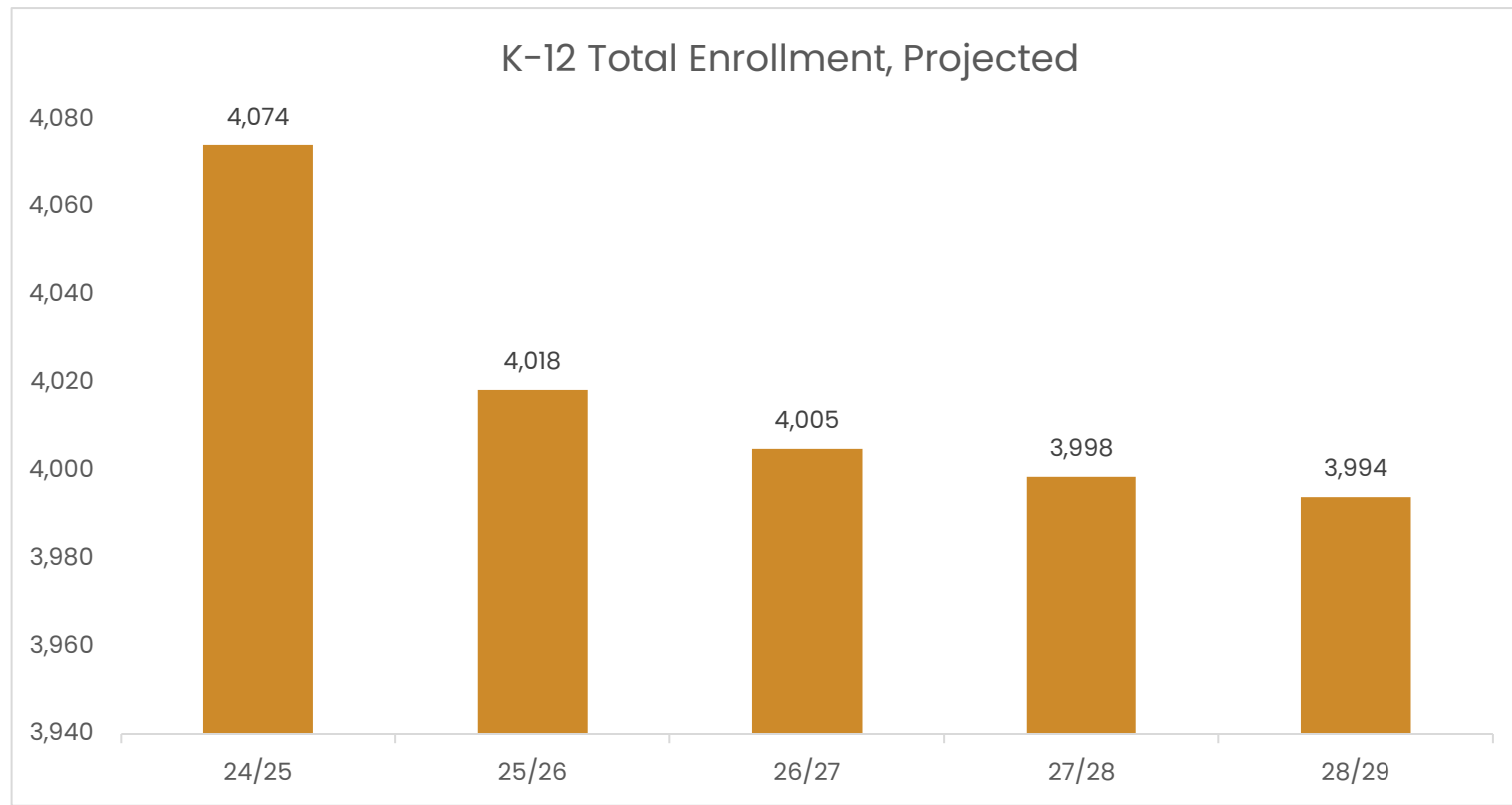
XYZ School District Method 5 Projected Enrollment by Grade Band

Projected 5-year Enrollment, Method 5 Model

	Current & Past Enrollment as reported							Projected Enrollment - Method 5						
	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	Projected 5-year Change	Projected % Change 5-year	Overall Projected 5-year % Change
Pre-K	14	20	24	25	28	22	24	25	24	23	23	1	1%	4%
K - 6	2,144	2,157	2,065	2,058	2,060	2,104	2,107	2,098	2,083	2,083	2,079	-25	0%	-1%
7 - 8	696	705	676	645	643	639	628	624	645	640	628	-11	0%	-2%
9 - 12	1,348	1,364	1,362	1,364	1,368	1,349	1,315	1,272	1,253	1,253	1,264	-85	-1%	-6%
K - 12	4,188	4,226	4,103	4,067	4,071	4,092	4,050	3,994	3,981	3,975	3,971	-121	-1%	-3%

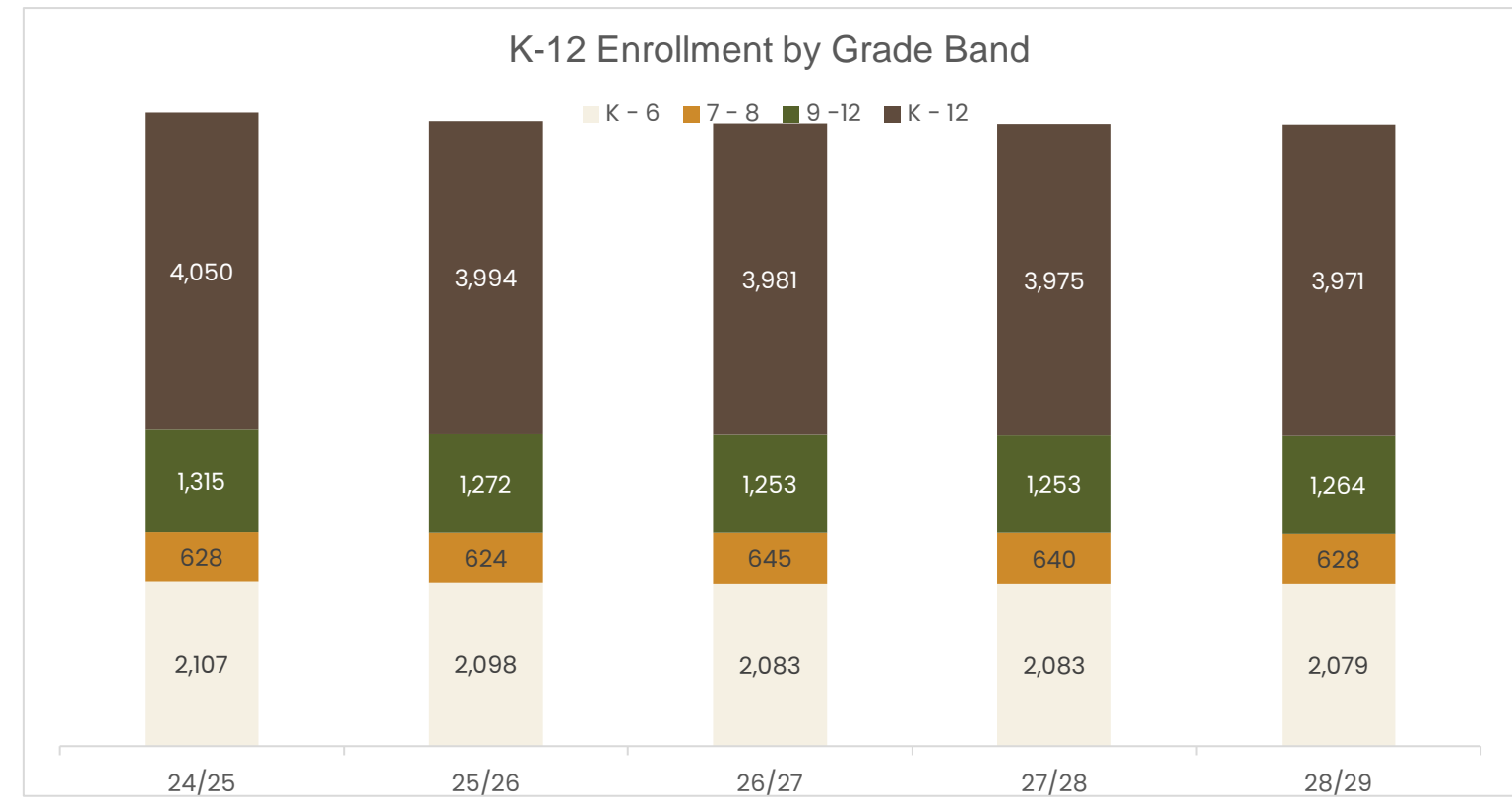
XYZ School District Projected Enrollment Method 5

Projected 5-year Enrollment, Method 5 Model

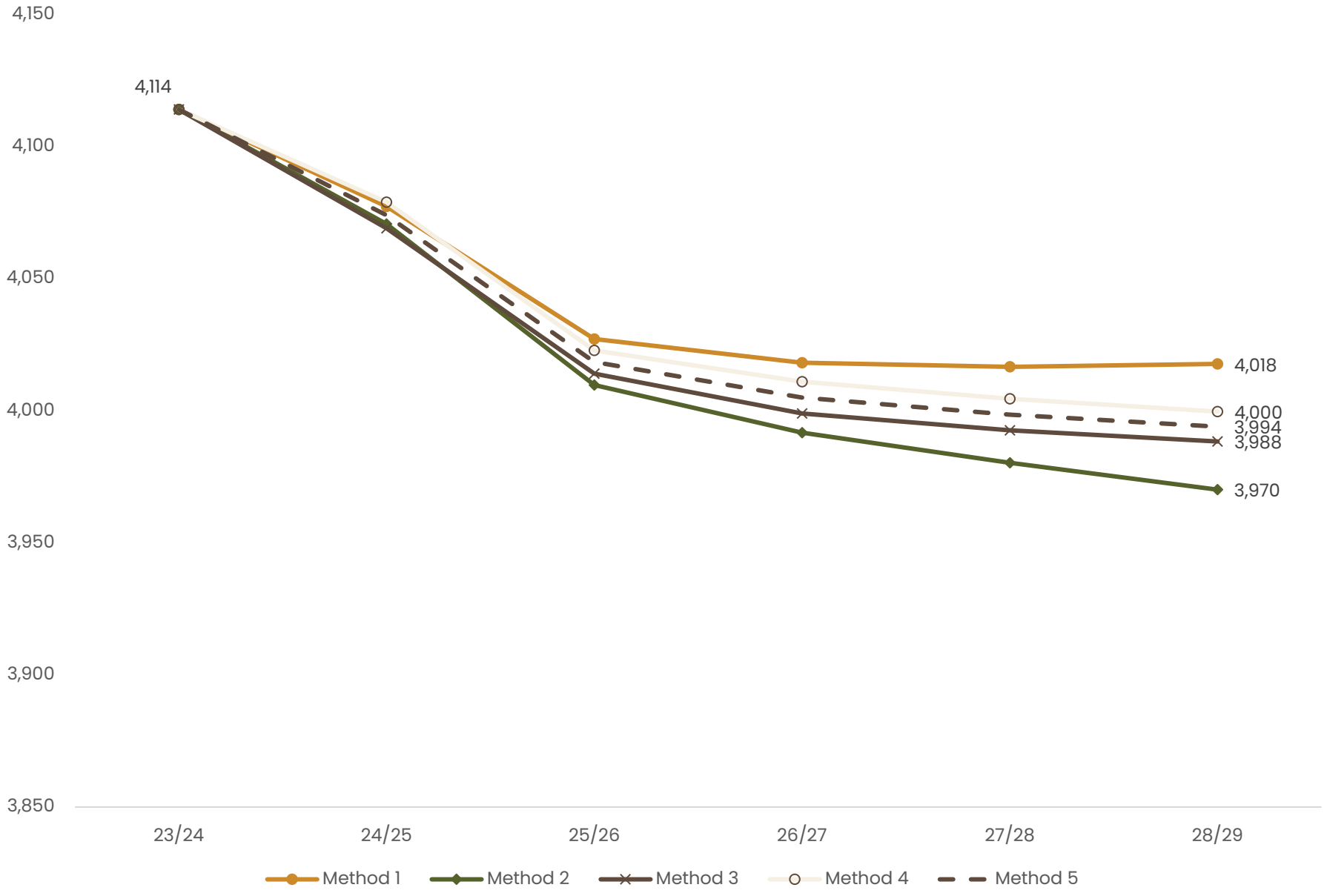


XYZ School District Projected Enrollment Method 5

Projected 5-year Enrollment, Method 5 Model

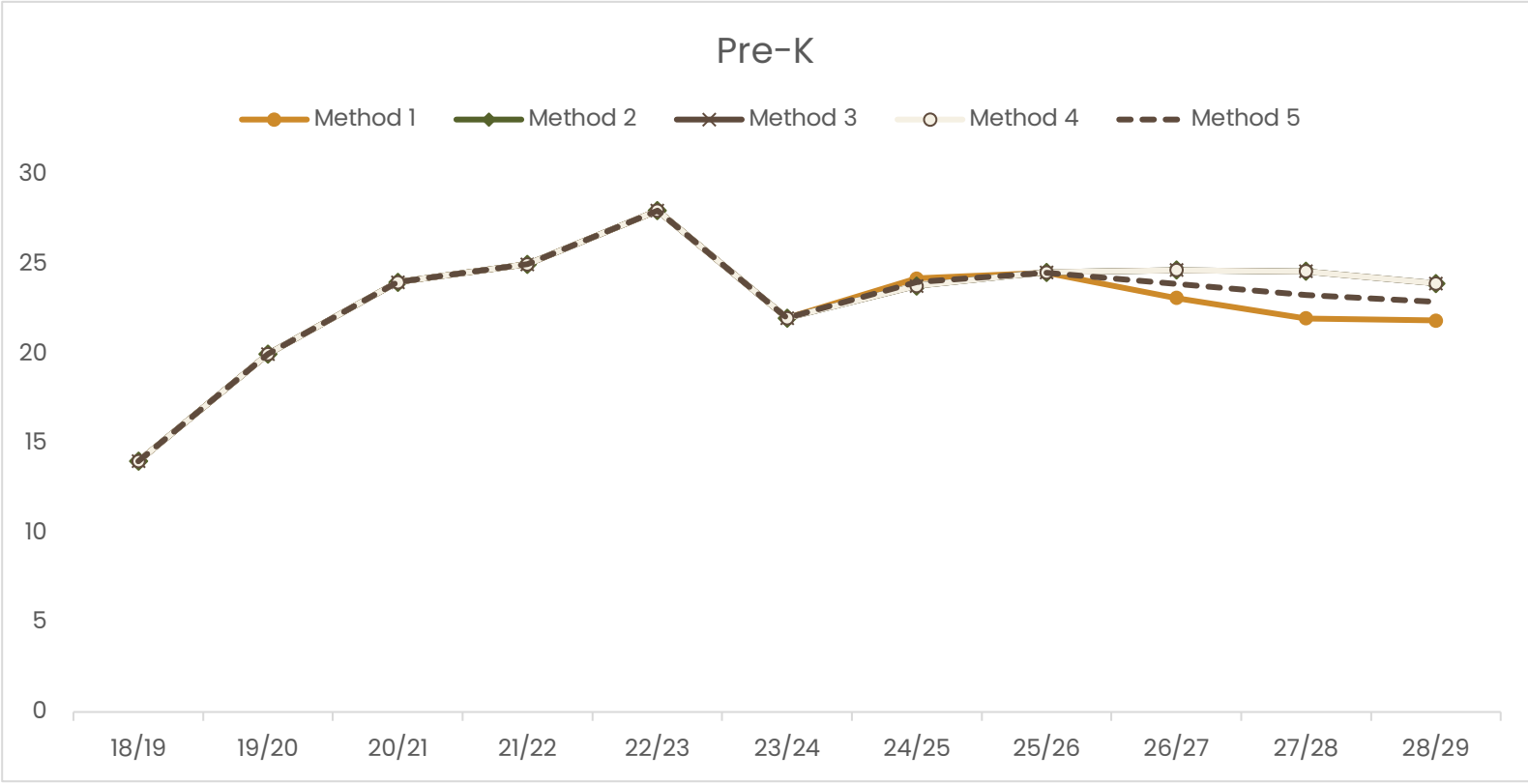


Projection Method Comparison



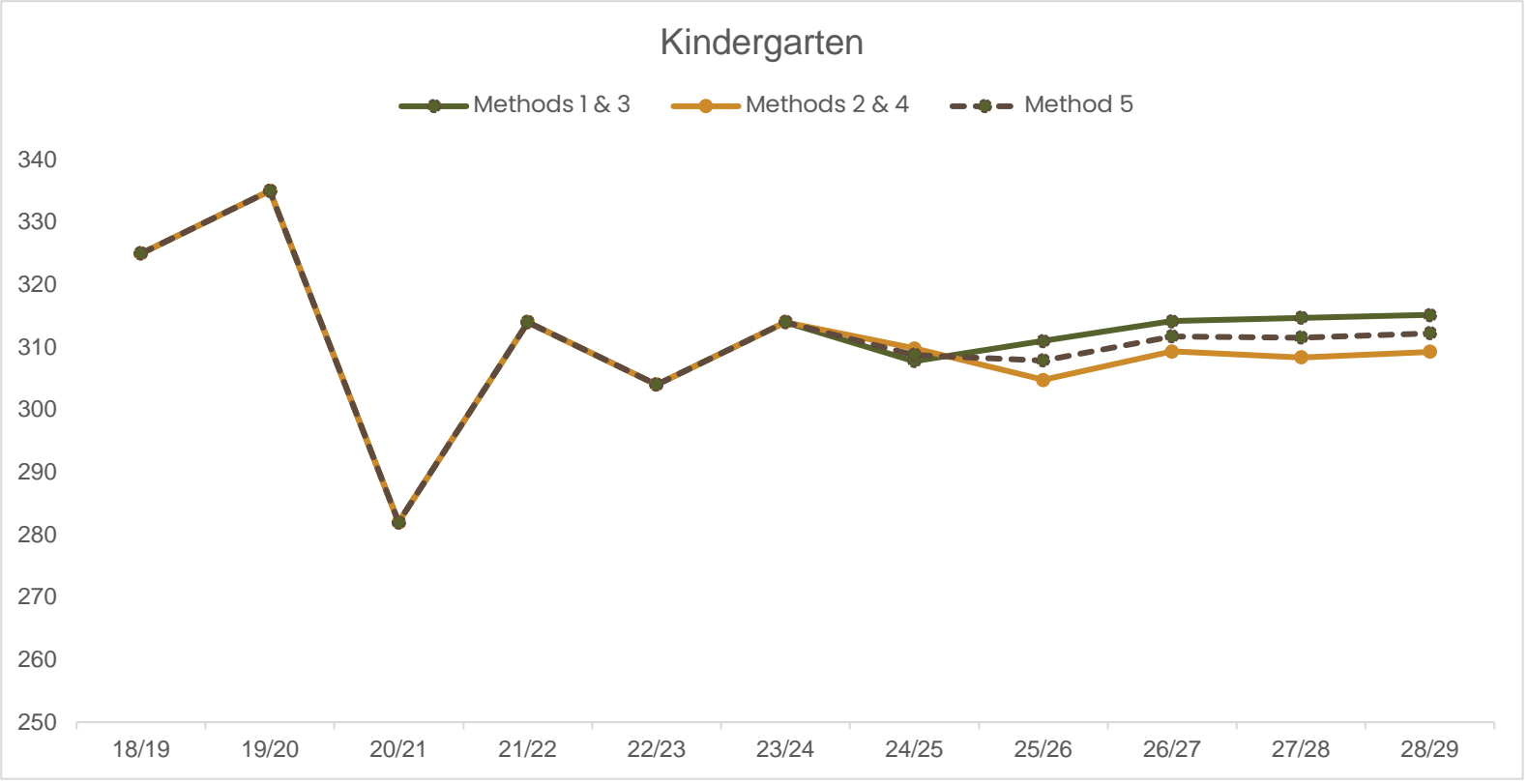
XYZ School District Projected Enrollment Pre K

Past & Projected Enrollment



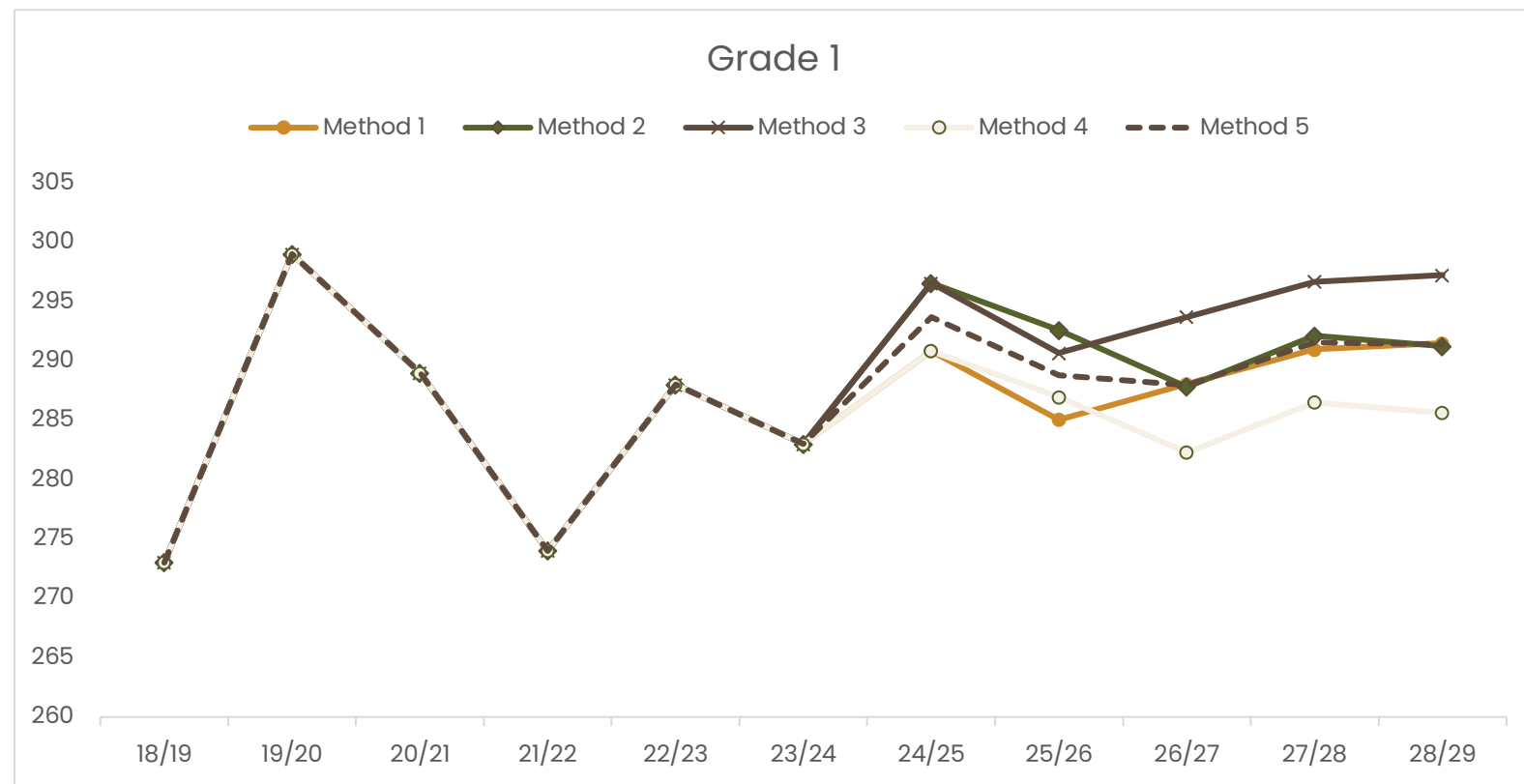
XYZ School District Projected Enrollment Kindergarten

Past & Projected Enrollment - Kindergarten



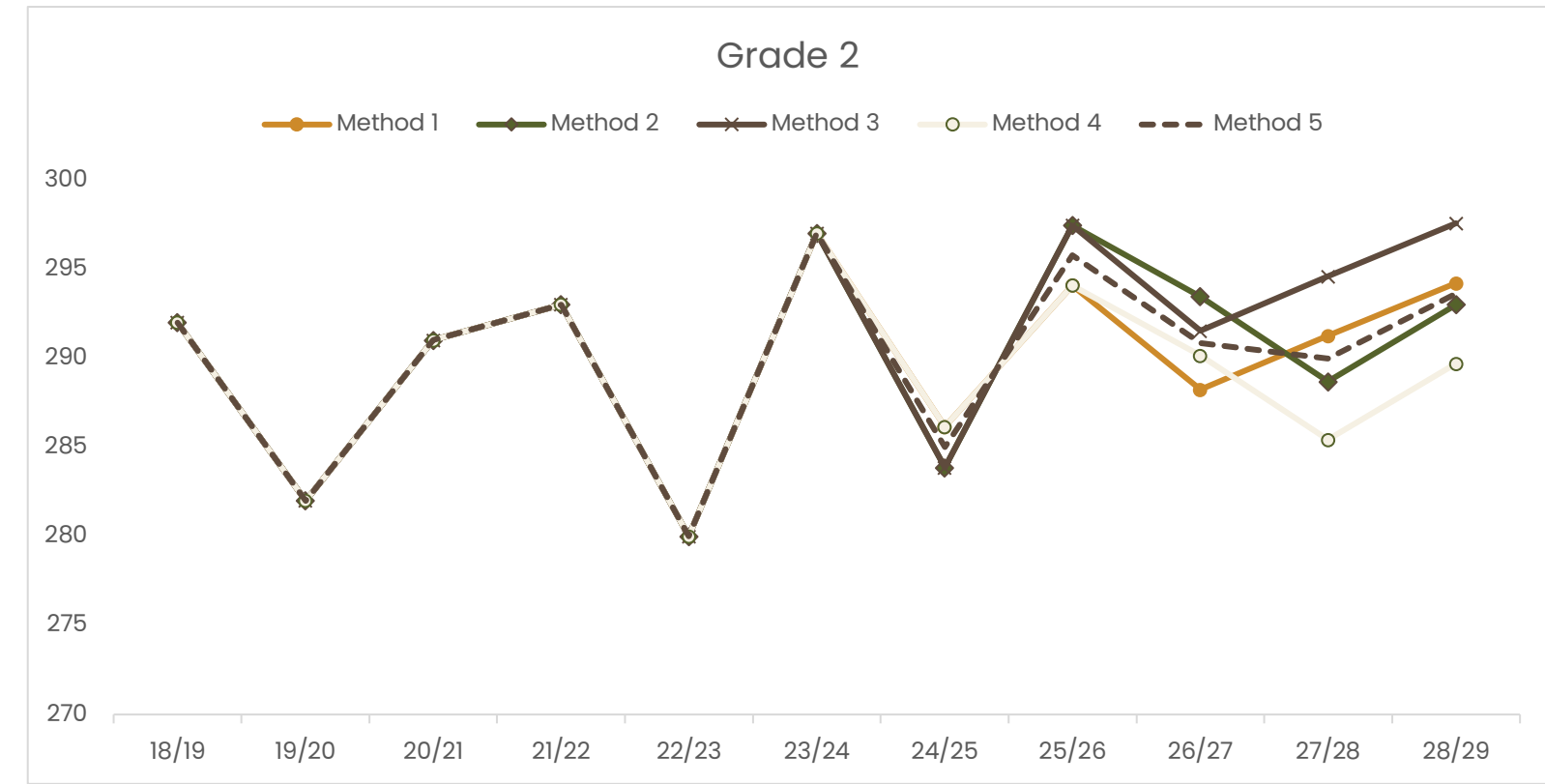
XYZ School District Projected Enrollment Grade 1

Past & Projected Enrollment - Grade 1



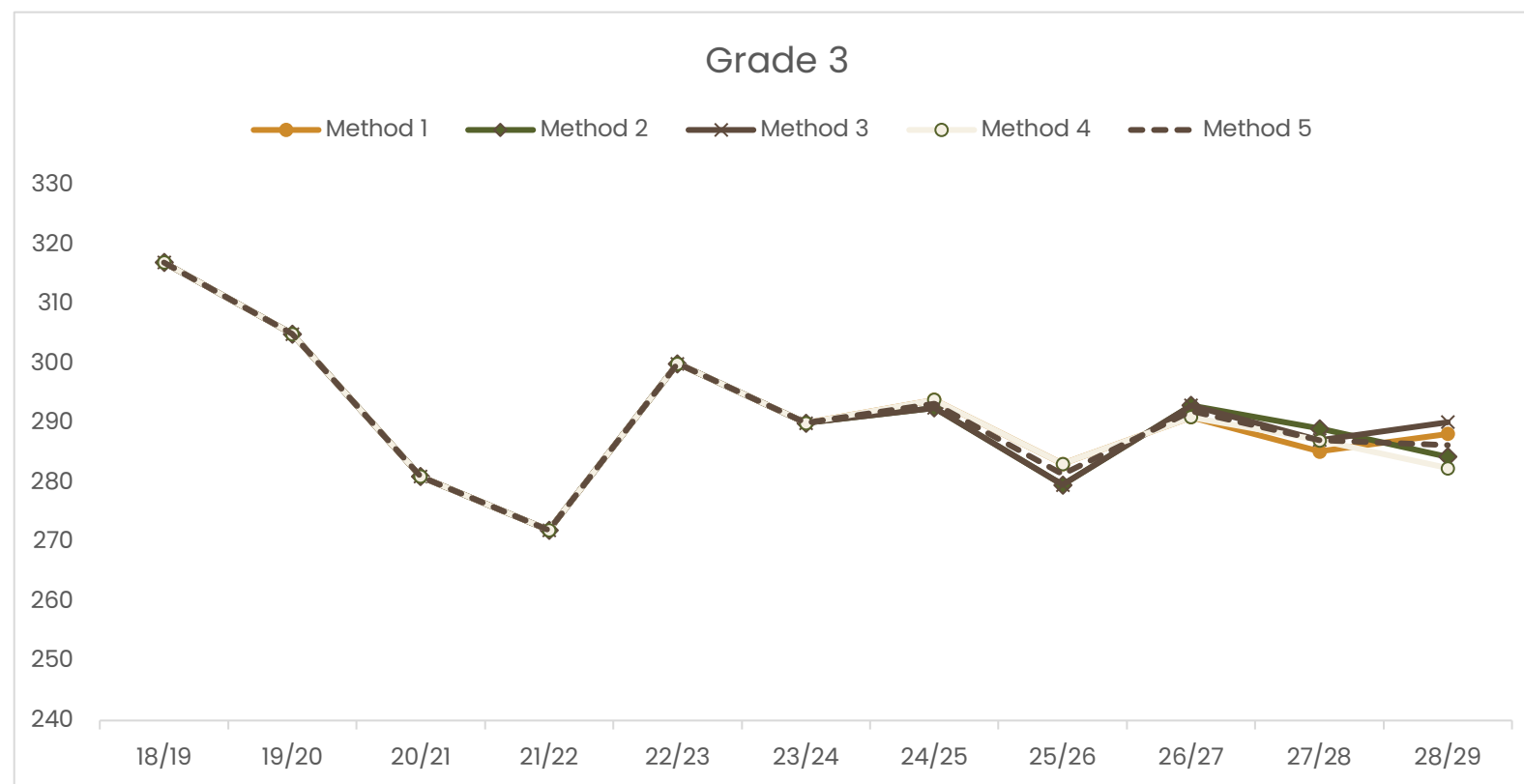
XYZ School District Projected Enrollment Grade 2

Past & Projected Enrollment - Grade 2



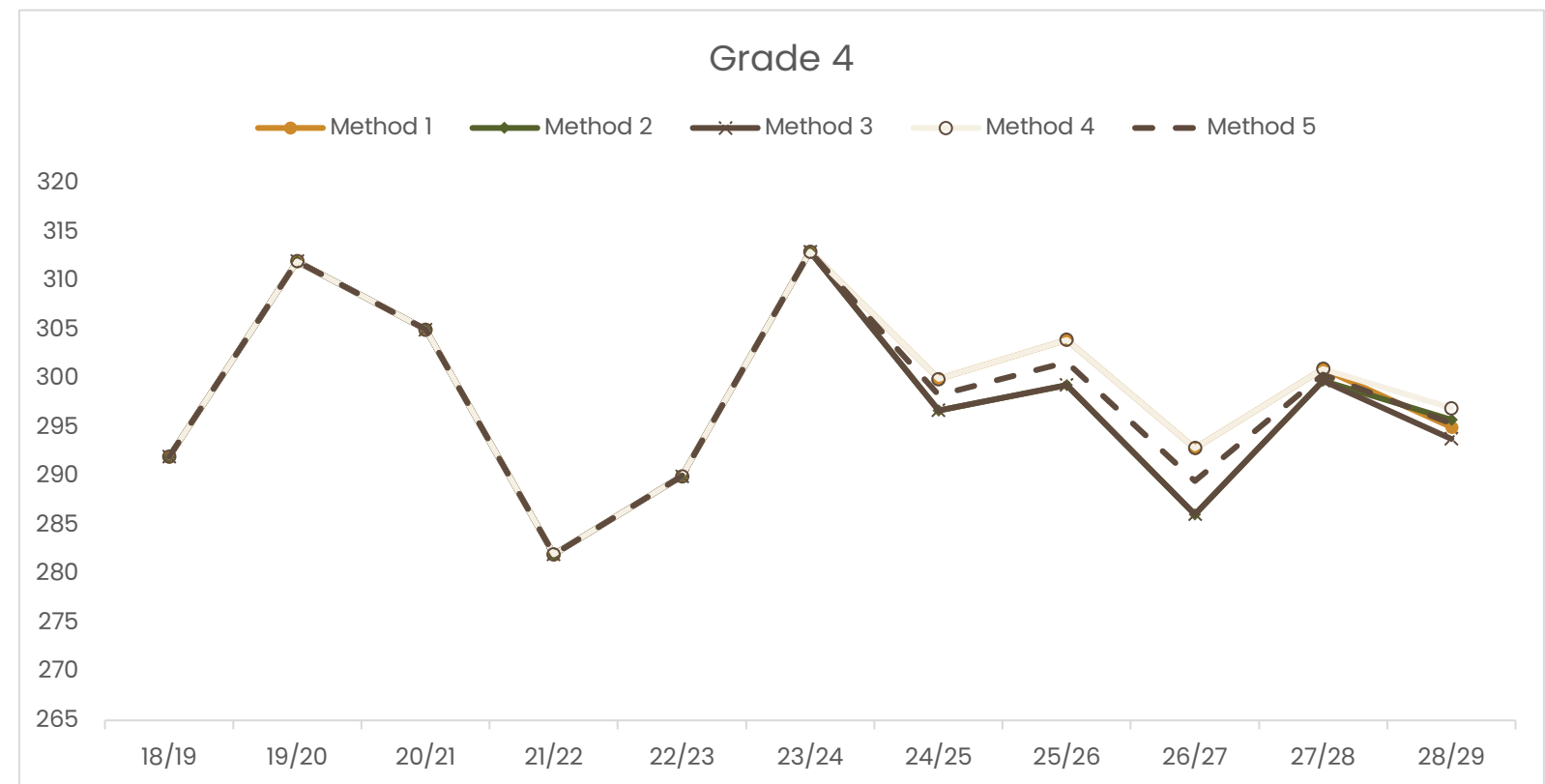
XYZ School District Projected Enrollment Grade 3

Past & Projected Enrollment - Grade 3



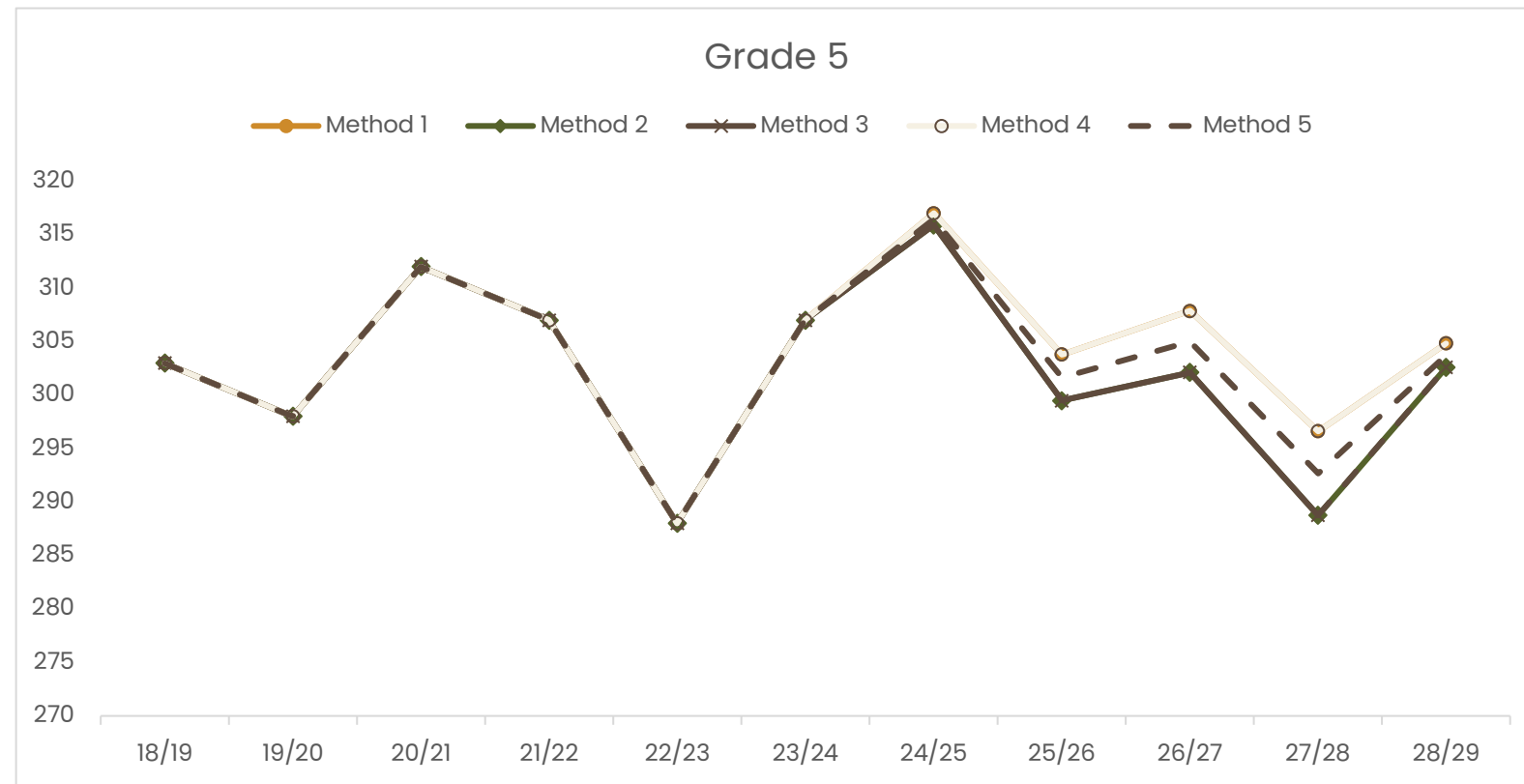
XYZ School District Projected Enrollment Grade 4

Past & Projected Enrollment - Grade 4



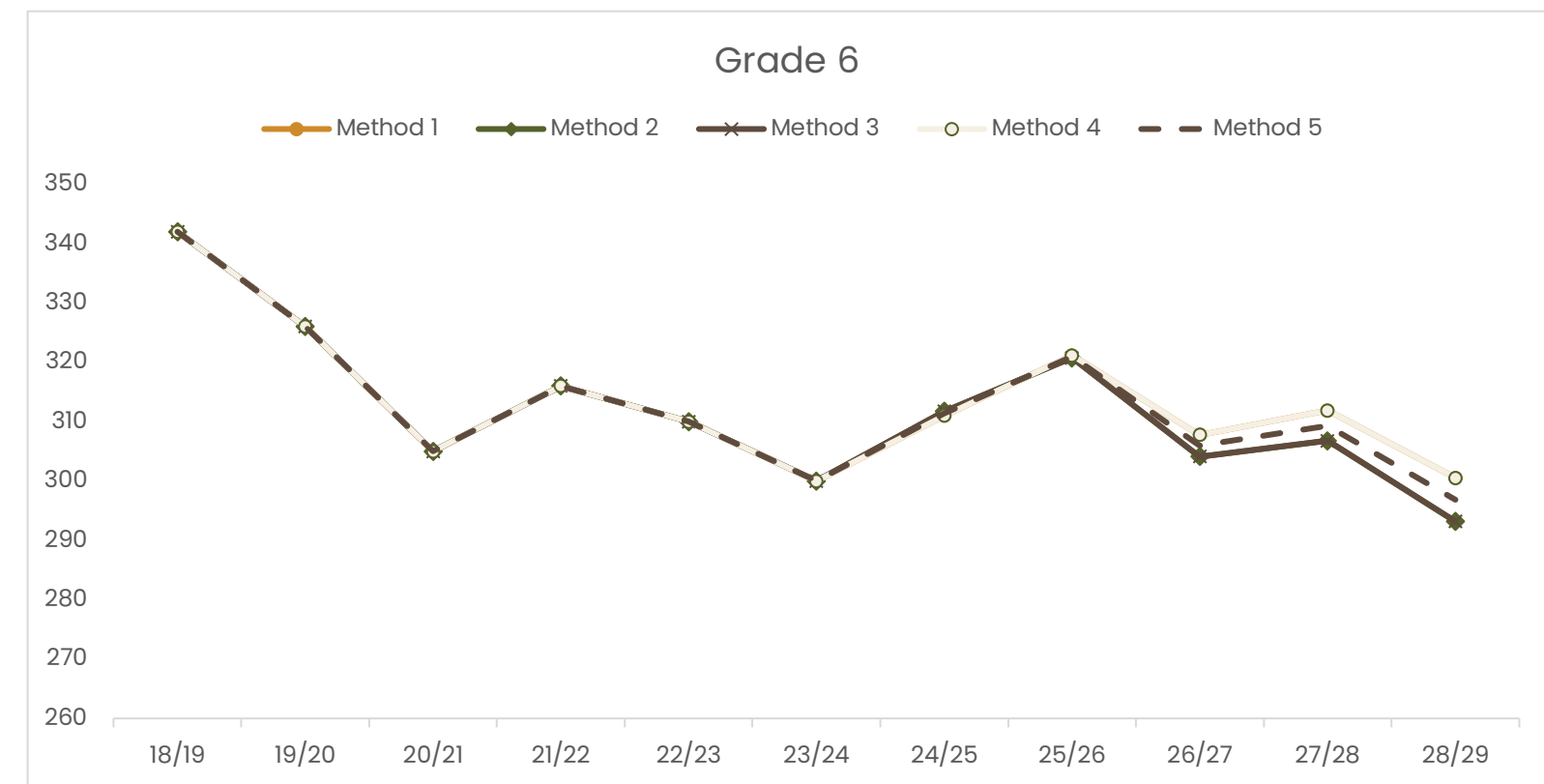
XYZ School District Projected Enrollment Grade 5

Past & Projected Enrollment - Grade 5



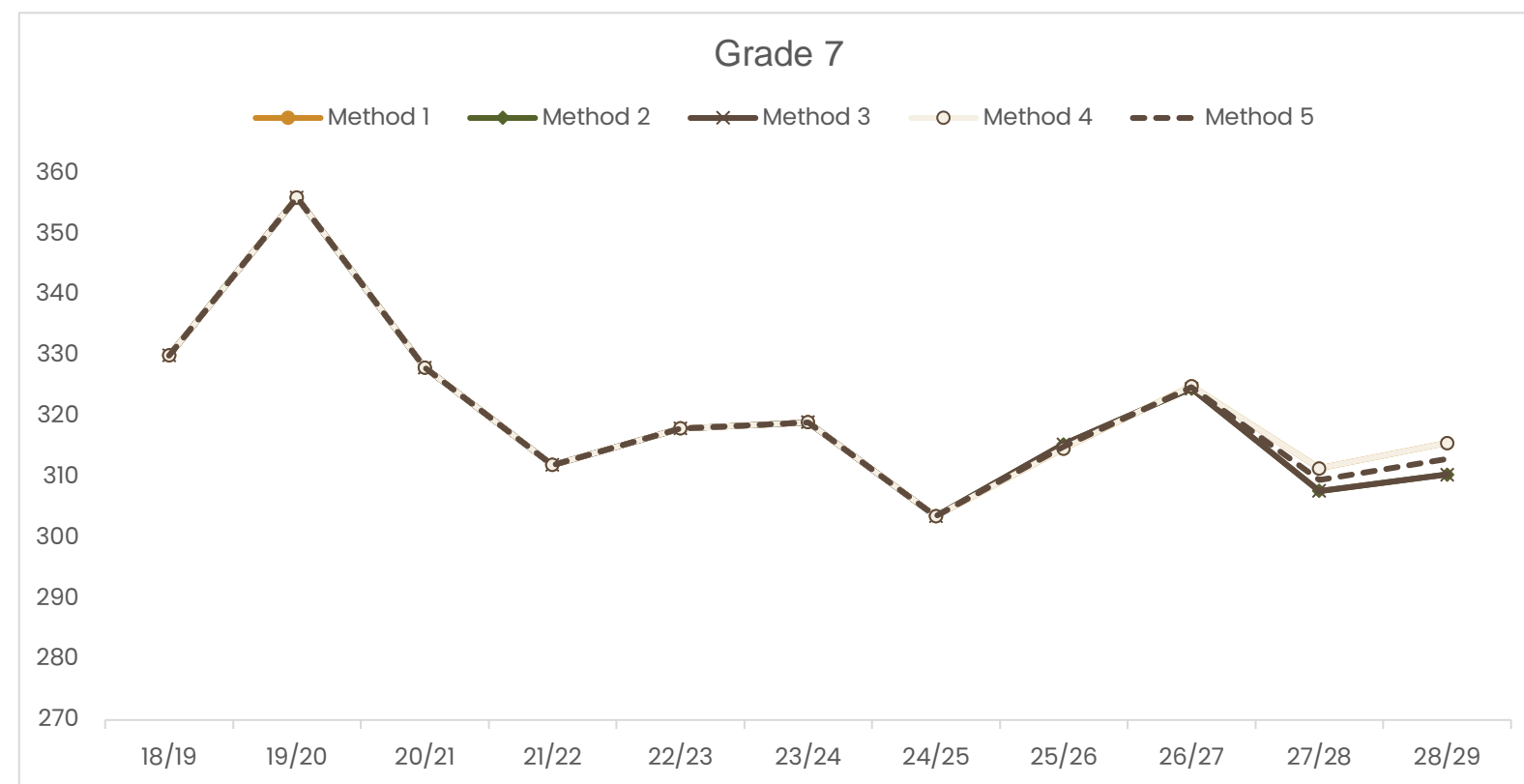
XYZ School District Projected Enrollment Grade 6

Past & Projected Enrollment - Grade 6



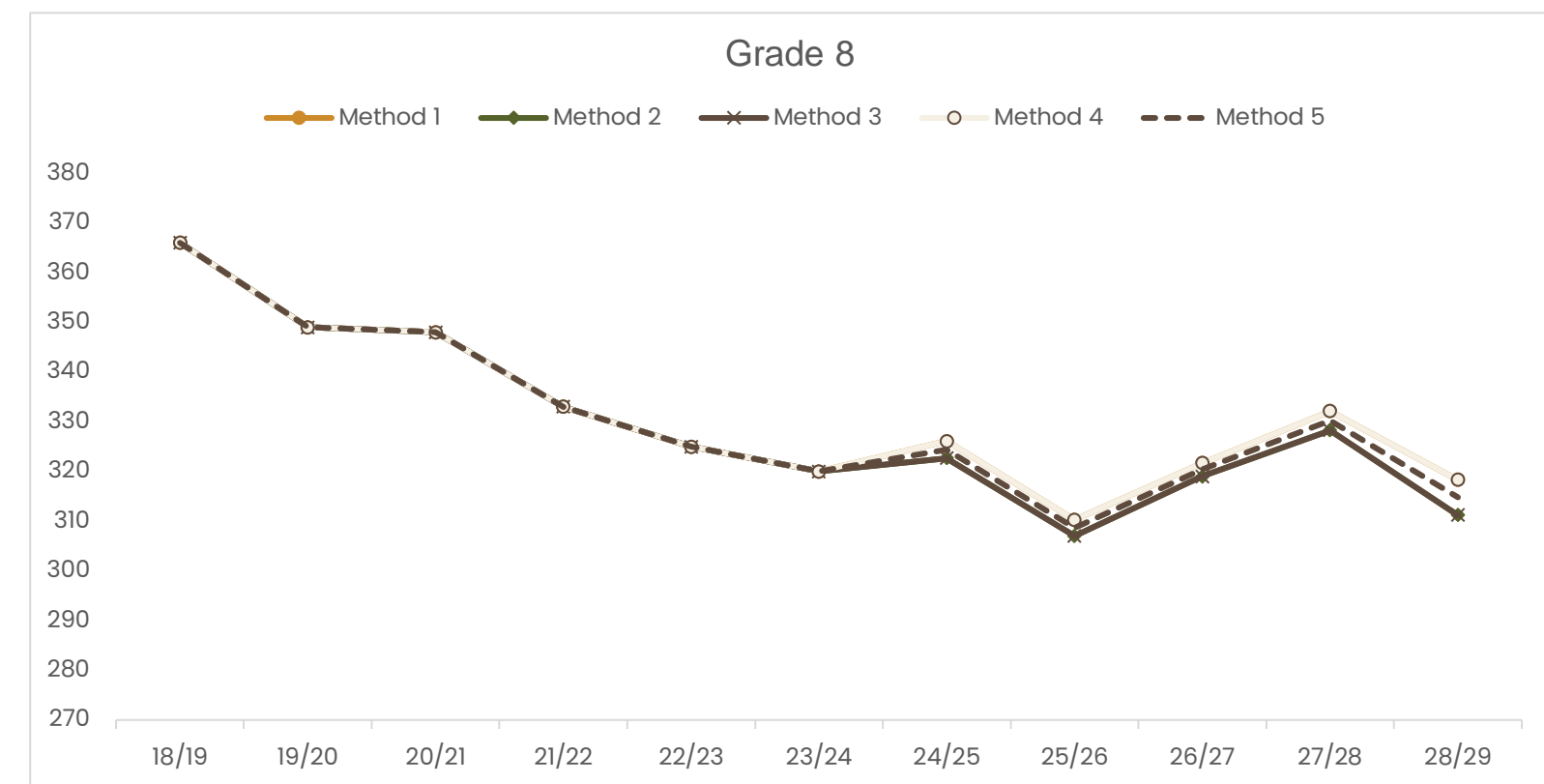
XYZ School District Projected Enrollment Grade 7

Past & Projected Enrollment - Grade 7



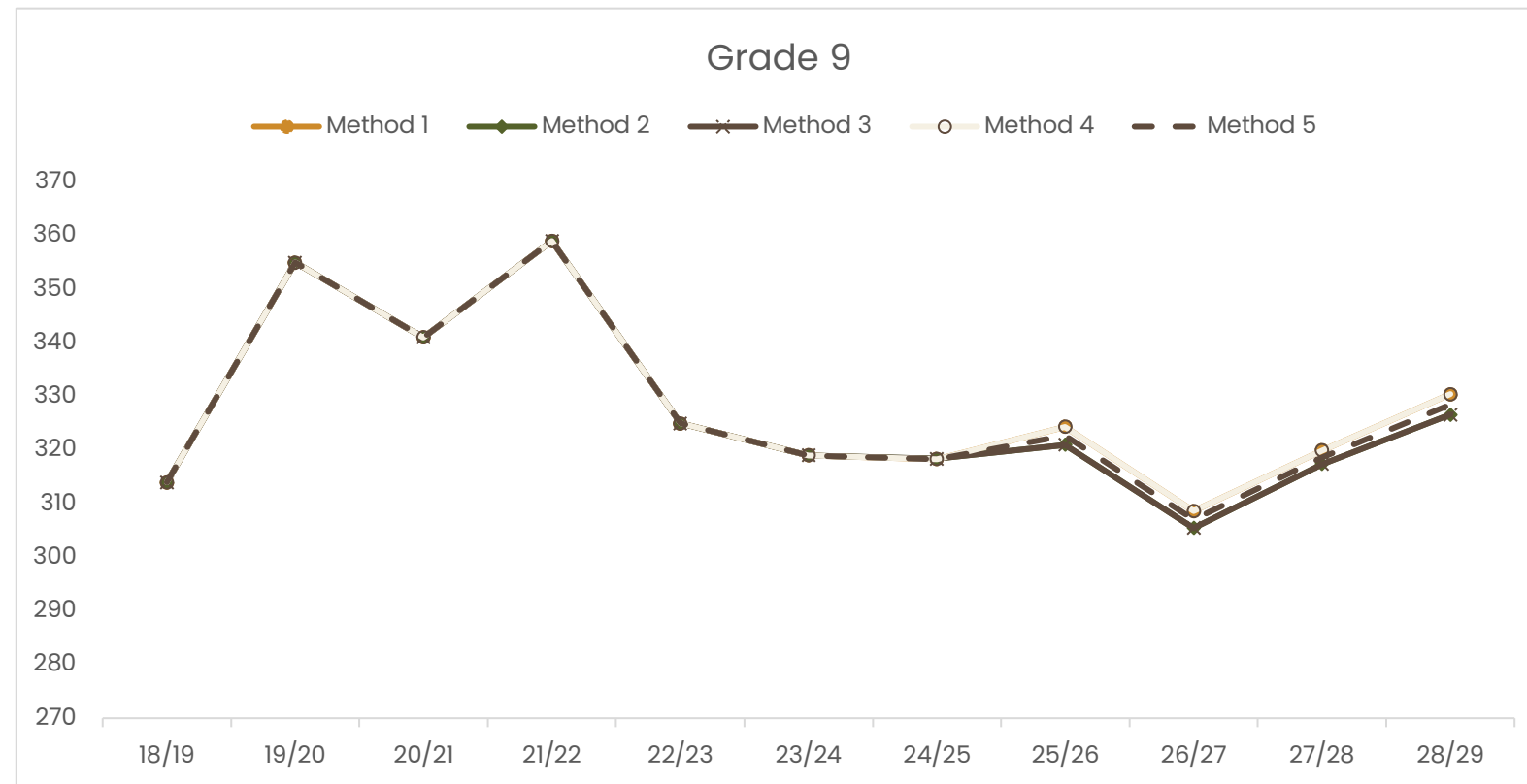
XYZ School District Projected Enrollment Grade 8

Past & Projected Enrollment - Grade 8



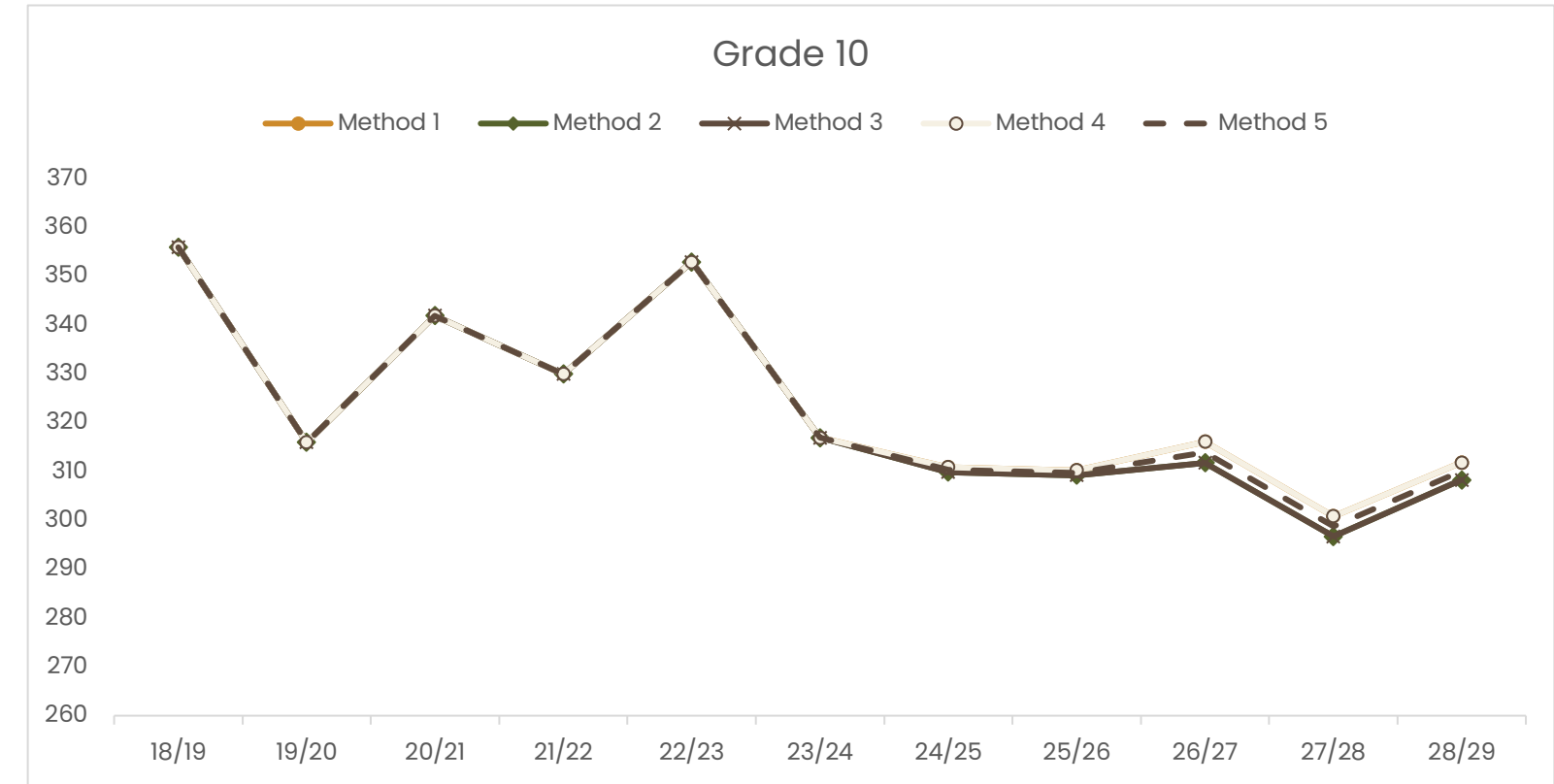
XYZ School District Projected Enrollment Grade 9

Past & Projected Enrollment - Grade 9



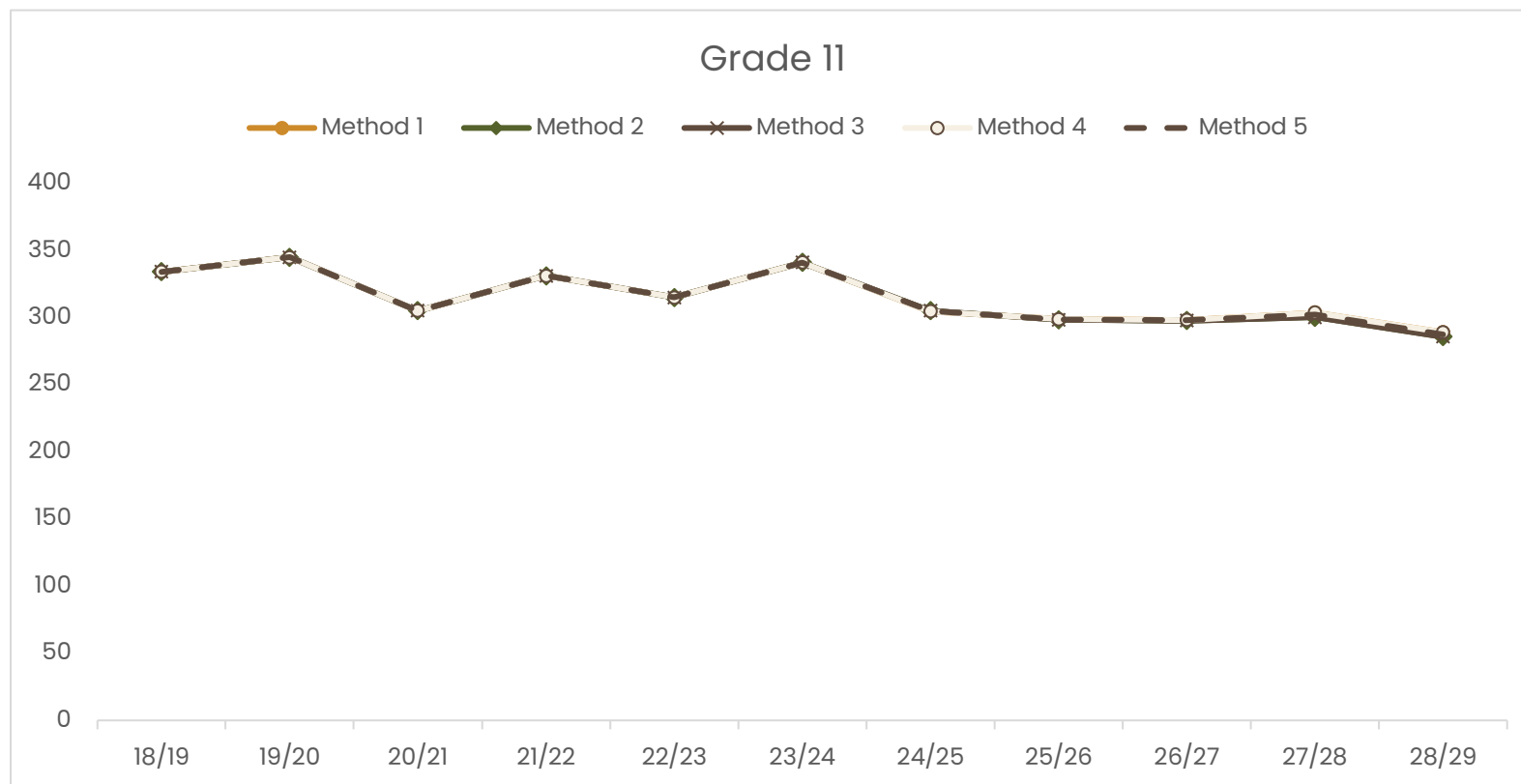
XYZ School District Projected Enrollment Grade 10

Past & Projected Enrollment - Grade 10



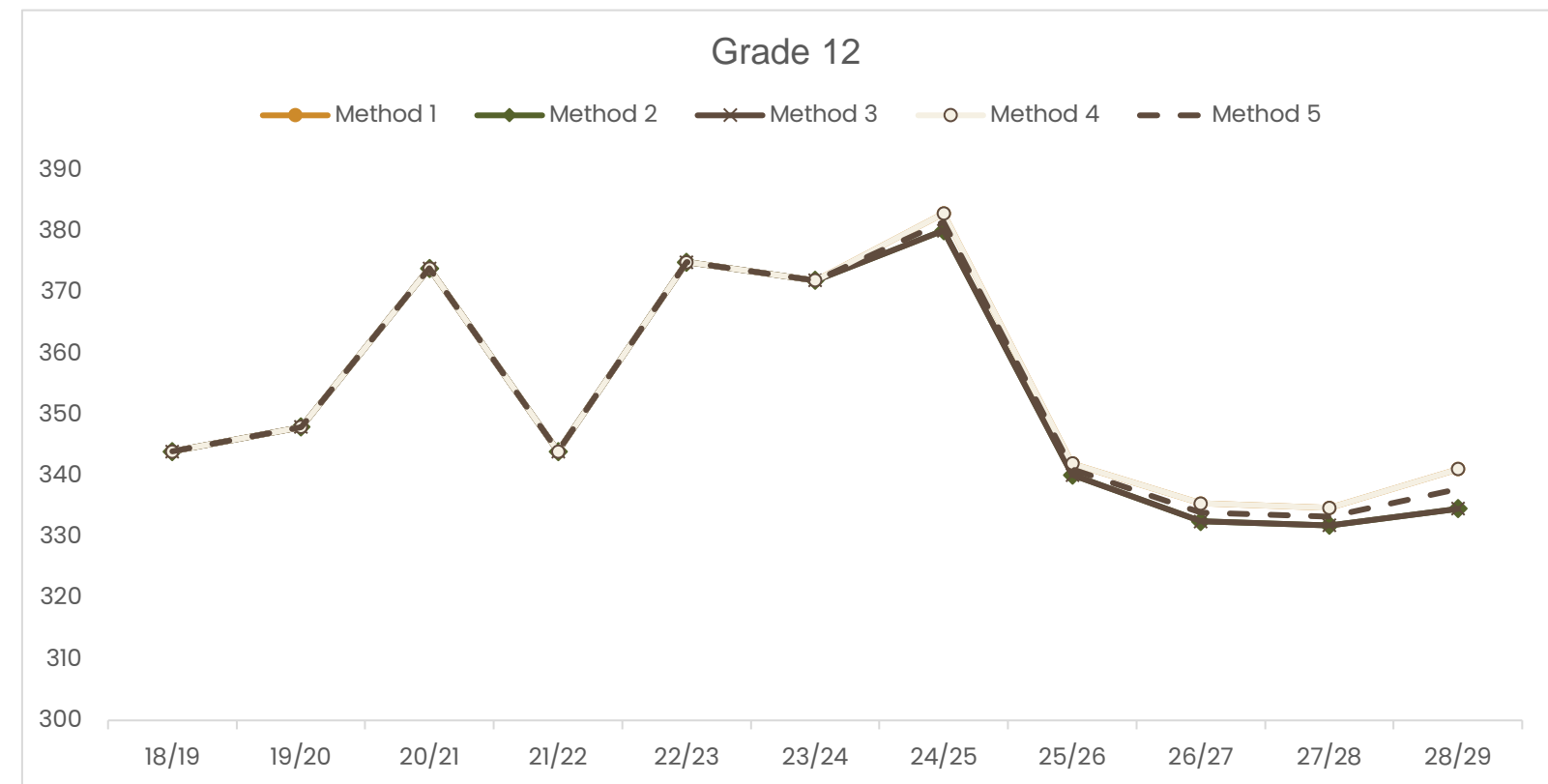
XYZ School District Projected Enrollment Grade 11

Past & Projected Enrollment - Grade 11



XYZ School District Projected Enrollment Grade 12

Past & Projected Enrollment - Grade 12



Projections - 10 year

Method 2

Note: Kindergarten enrollment (Pre-K and YA if selected) is a five-year moving average level. For other grades, previous year's enrollment matriculates with a two-year average persistency rate.

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Pre-K	14	20	24	25	28	22	24	25	25	25	24	24	24	24	24	24
K	325	335	282	314	304	314	310	305	309	308	309	308	308	309	309	309
1	273	299	289	274	288	283	297	293	288	292	291	292	291	291	291	291
2	292	282	291	293	280	297	284	297	293	289	293	292	293	292	292	292
3	317	305	281	272	300	290	293	280	293	289	284	289	288	289	288	287
4	292	312	305	282	290	313	297	299	286	300	296	291	295	294	295	294
5	303	298	312	307	288	307	316	299	302	289	303	299	294	298	297	298
6	342	326	305	316	310	300	312	321	304	307	293	307	303	298	303	302
7	330	356	328	312	318	319	304	315	325	308	310	297	311	307	302	306
8	366	349	348	333	325	320	323	307	319	328	311	314	300	314	310	305
9	314	355	341	359	325	319	318	321	305	317	327	310	312	299	313	309
10	356	316	342	330	353	317	310	309	312	297	308	317	301	303	290	304
11	334	345	305	331	315	341	305	298	298	300	286	297	305	290	292	279
12	344	348	374	344	375	372	380	340	333	332	335	318	331	340	323	326
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,071	4,010	3,992	3,980	3,970	3,955	3,957	3,948	3,928	3,927
Total 10-year projection growth																-5%

Projections - 10 year

Method 4

Note: Kindergarten (Pre-K and YA if selected) is the same five-year moving average from Method 2. Grade-to-grade persistence is based on 3-year weighted average.

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Pre-K	14	20	24	25	28	22	24	25	25	25	24	24	24	24	24	24
K	325	335	282	314	304	314	310	305	309	308	309	308	308	309	309	309
1	273	299	289	274	288	283	291	287	282	287	286	286	286	285	286	286
2	292	282	291	293	280	297	286	294	290	285	290	289	290	289	288	289
3	317	305	281	272	300	290	294	283	291	287	282	287	286	287	286	285
4	292	312	305	282	290	313	300	304	293	301	297	292	296	296	296	296
5	303	298	312	307	288	307	317	304	308	297	305	301	296	300	299	300
6	342	326	305	316	310	300	311	321	308	312	301	309	305	300	304	303
7	330	356	328	312	318	319	304	315	325	311	316	304	312	308	303	308
8	366	349	348	333	325	320	326	310	322	332	318	323	311	319	315	310
9	314	355	341	359	325	319	318	324	309	320	330	317	321	309	318	313
10	356	316	342	330	353	317	311	310	316	301	312	322	309	313	301	310
11	334	345	305	331	315	341	305	299	298	304	289	300	309	297	301	290
12	344	348	374	344	375	372	383	342	336	335	341	325	337	348	333	338
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,079	4,023	4,011	4,004	4,000	3,986	3,989	3,983	3,964	3,960
<i>Total 10-year projection growth</i>																-4%

Projections - 10 year

Method 5

Note: Enrollment is the average of Methods 1,2,3, & 4

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34
Pre-K	14	20	24	25	28	22	24	25	24	23	23	23	23	22	22	22
K	325	335	282	314	304	314	309	308	312	312	312	313	313	314	314	315
1	273	299	289	274	288	283	294	289	288	292	291	292	292	293	294	294
2	292	282	291	293	280	297	285	296	291	290	294	293	294	294	295	296
3	317	305	281	272	300	290	293	281	292	287	286	290	290	290	291	291
4	292	312	305	282	290	313	298	302	289	300	295	295	298	298	299	299
5	303	298	312	307	288	307	316	302	305	293	304	299	298	302	301	302
6	342	326	305	316	310	300	311	321	306	309	297	308	303	302	306	306
7	330	356	328	312	318	319	304	315	325	310	313	300	312	306	306	309
8	366	349	348	333	325	320	324	309	320	330	315	318	305	317	312	311
9	314	355	341	359	325	319	318	323	307	319	328	313	317	304	315	310
10	356	316	342	330	353	317	310	310	314	299	310	320	305	308	296	307
11	334	345	305	331	315	341	305	299	298	302	287	298	307	293	296	284
12	344	348	374	344	375	372	382	341	334	333	338	322	334	344	328	332
Total	4,202	4,246	4,127	4,092	4,099	4,114	4,074	4,018	4,005	3,998	3,994	3,983	3,990	3,988	3,974	3,977
<i>Total 10-year projection growth</i>																-3%

XYZ School District Projection Method Comparison Table

	23/24	Method 1			Method 2			Method 3			Method 4			Method 5		
	Current Enrollment	1-Yr Projection	Difference from Current	% Difference from Current	1-Yr Projection	Difference from Current	% Difference from Current	1-Yr Projection	Difference from Current	% Difference from Current	1-Yr Projection	Difference from Current	% Difference from Current	1-Yr Projection	Difference from Current	% Difference from Current
Pre K	22	24	2	10%	24	2	8%	24	2	10%	24	2	8%	24	2	9%
K	314	308	-6	-2%	310	-4	-1%	308	-6	-2%	310	-4	-1%	309	-5	-2%
1	283	291	8	3%	297	14	5%	297	14	5%	291	8	3%	294	11	4%
2	297	286	-11	-4%	284	-13	-4%	284	-13	-4%	286	-11	-4%	285	-12	-4%
3	290	294	4	1%	293	3	1%	293	3	1%	294	4	1%	293	3	1%
4	313	300	-13	-4%	297	-16	-5%	297	-16	-5%	300	-13	-4%	298	-15	-5%
5	307	317	10	3%	316	9	3%	316	9	3%	317	10	3%	316	9	3%
6	300	311	11	4%	312	12	4%	312	12	4%	311	11	4%	311	11	4%
7	319	304	-15	-5%	304	-15	-5%	304	-15	-5%	304	-15	-5%	304	-15	-5%
8	320	326	6	2%	323	3	1%	323	3	1%	326	6	2%	324	4	1%
9	319	318	-1	0%	318	-1	0%	318	-1	0%	318	-1	0%	318	-1	0%
10	317	311	-6	-2%	310	-7	-2%	310	-7	-2%	311	-6	-2%	310	-7	-2%
11	341	305	-36	-11%	305	-36	-11%	305	-36	-11%	305	-36	-11%	305	-36	-11%
12	372	383	11	3%	380	8	2%	380	8	2%	383	11	3%	382	10	3%
Total	4,114	4,077	-37	-1%	4,071	-43	-1%	4,069	-45	-1%	4,079	-35	-1%	4,074	-40	-1%