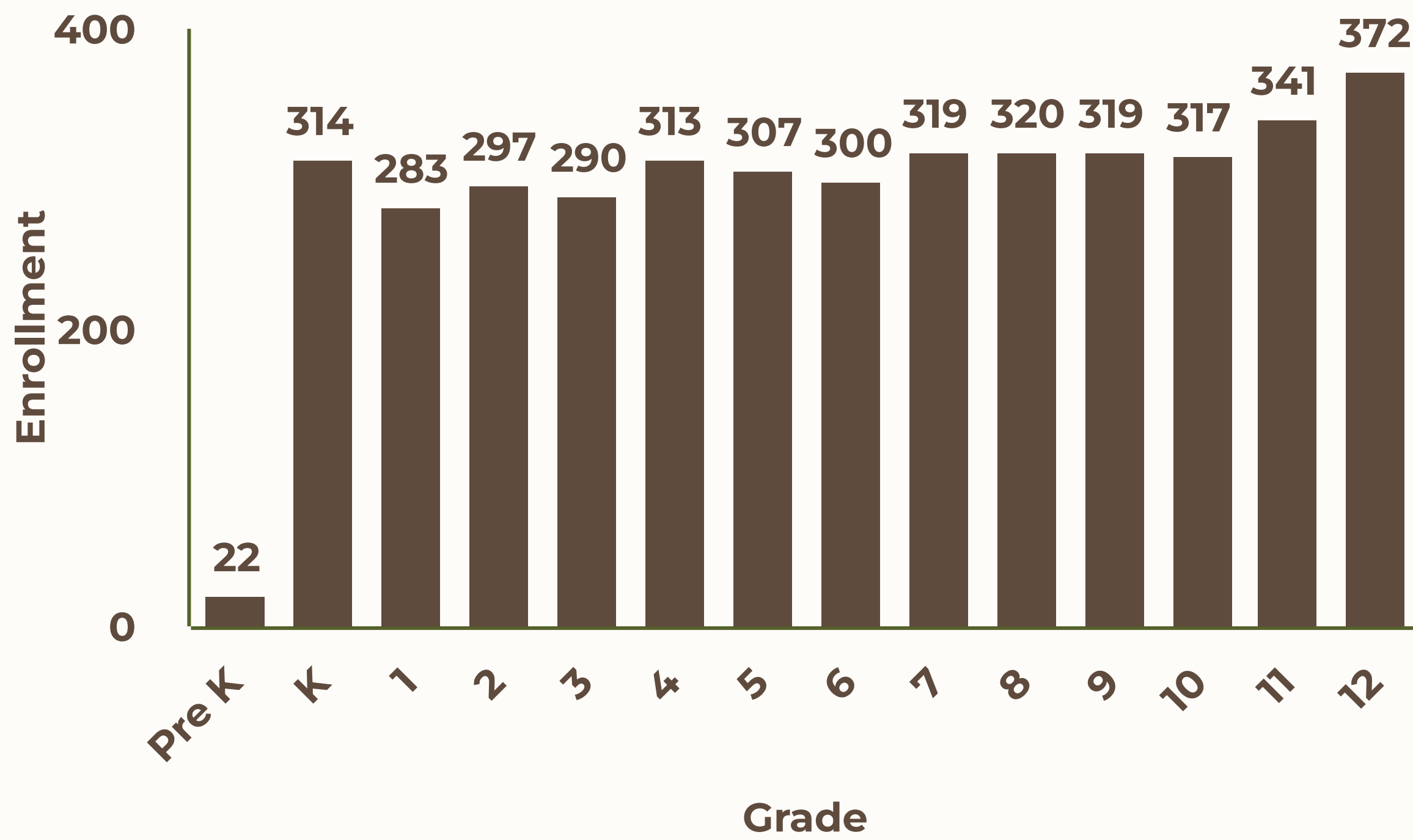


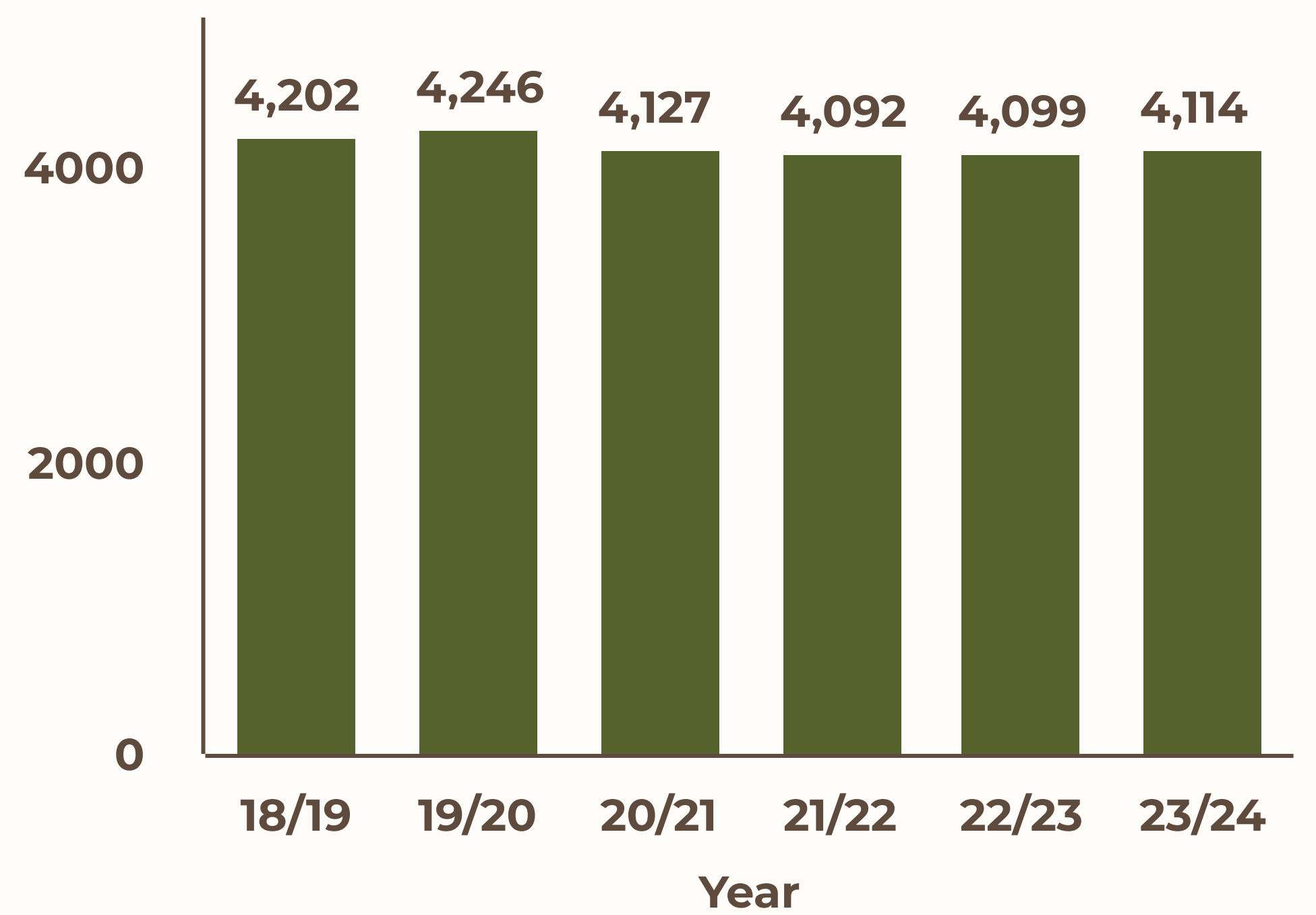


XYZ School District Summary Statistics

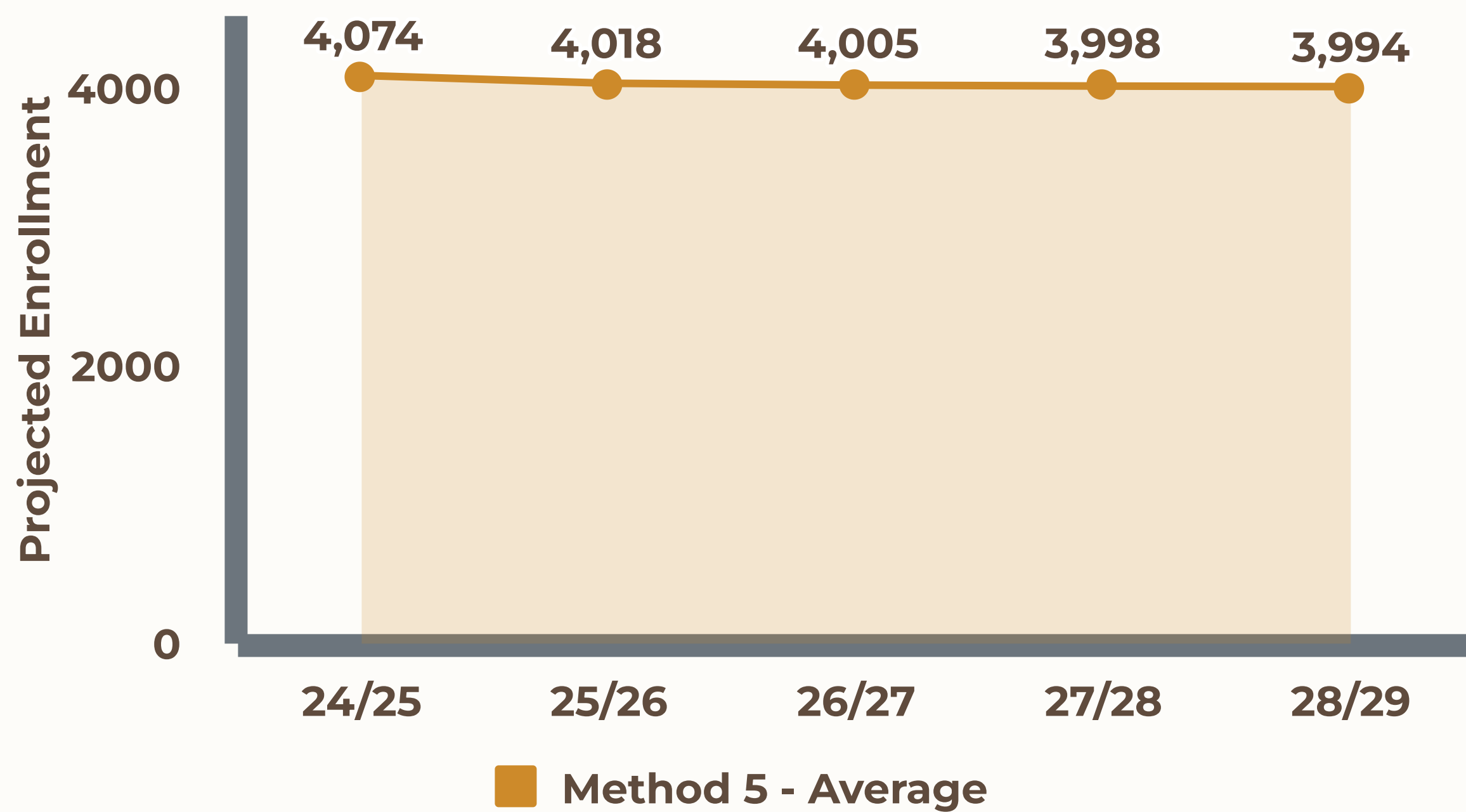
2023-24 Enrollment - 4,114 Students



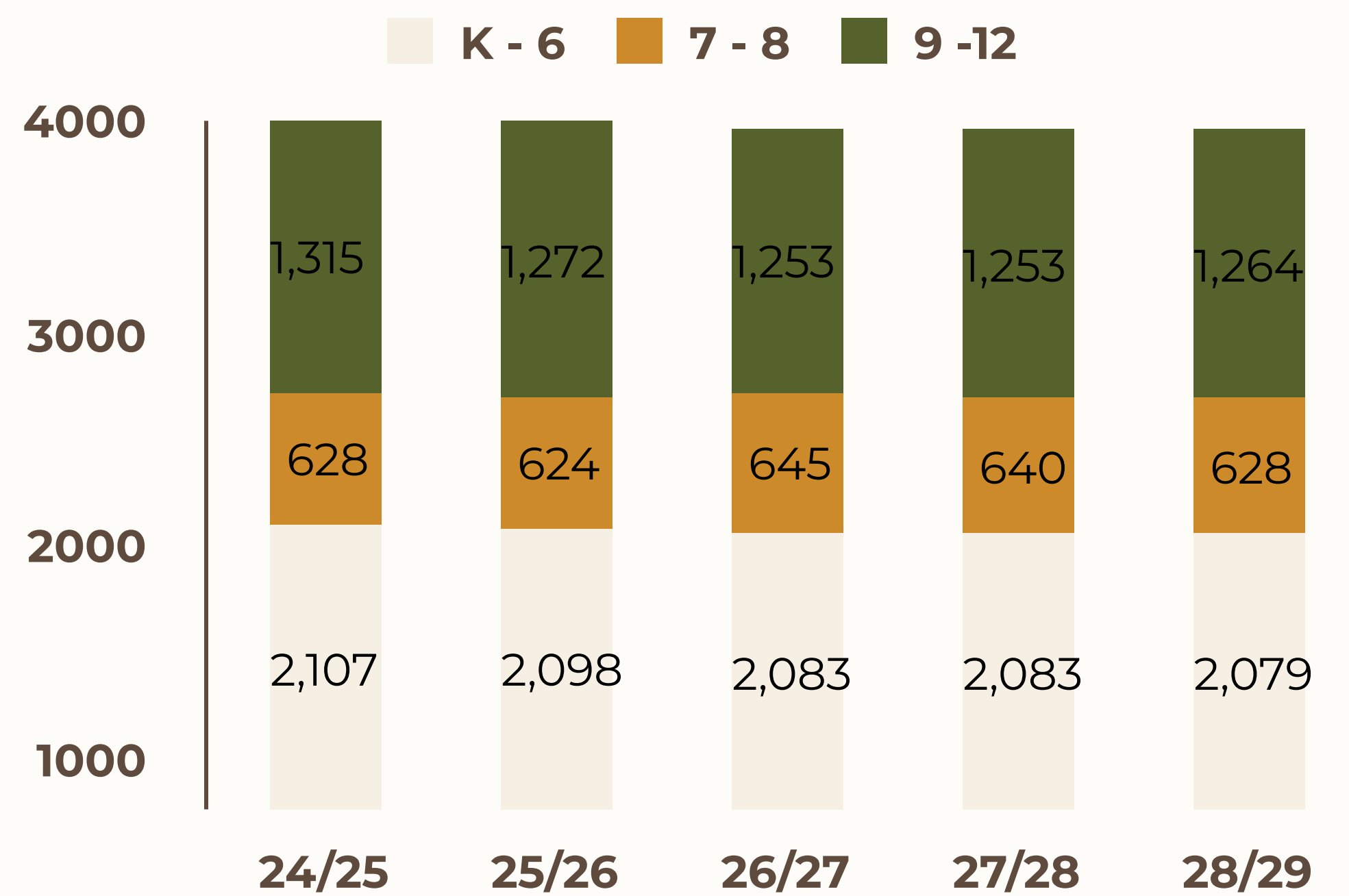
Past Enrollment



5-Year Projection Average



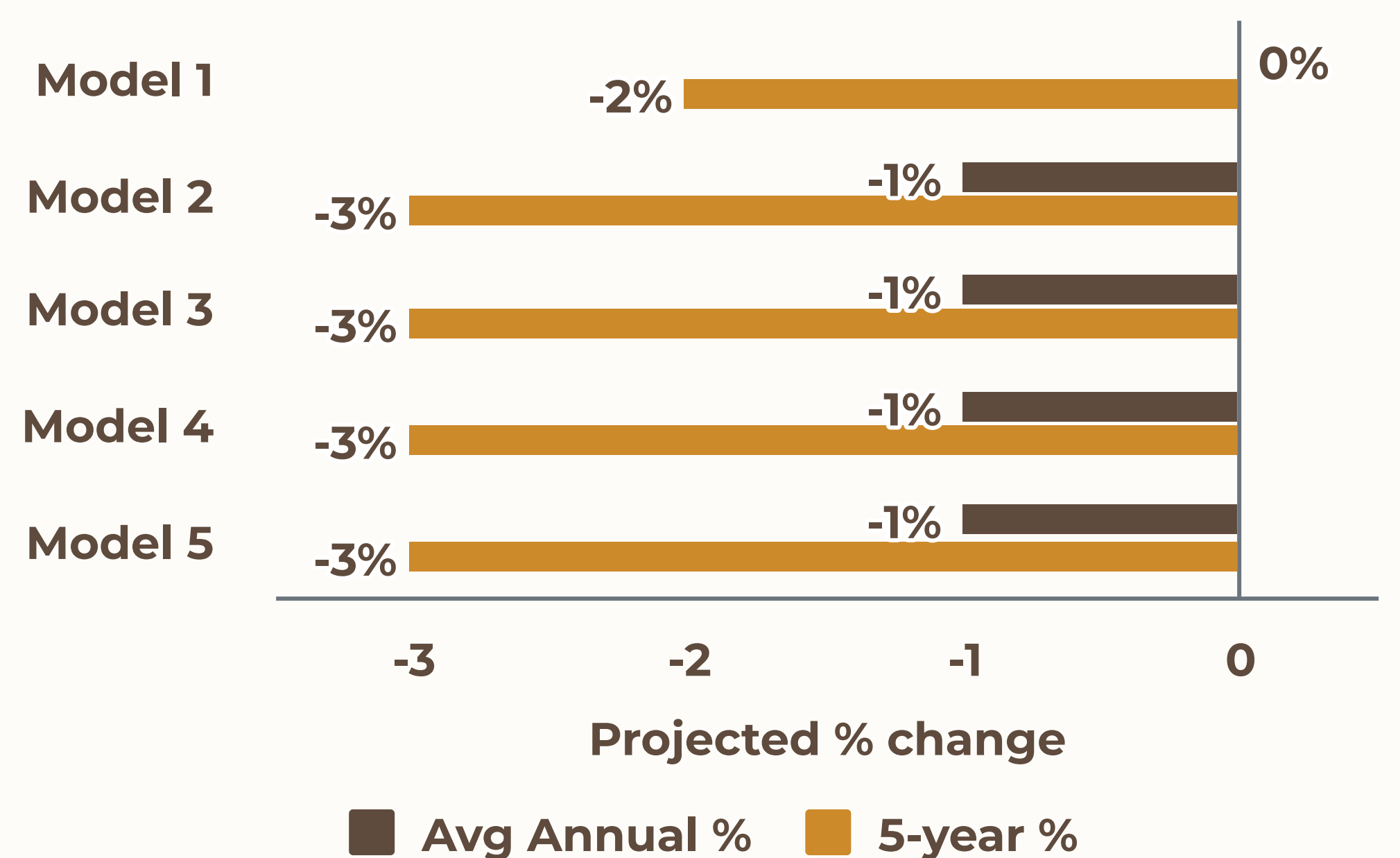
Average by Grade Band



Highlights

XYZ School District is expected to see an average enrollment decrease of 3% over the next five years. Projections range from a -2% change to a -3% change over the coming five year period. For your district, all projection models are fairly even, with model 1 being the most conservative and models 2-4 being slightly more aggressive.

Projection Model Comparison





National enrollment methods have shifted in recent years.

- Birth numbers don't have the same stable relationship with kindergarten enrollments.
- More school choice across and within communities creates challenges for smaller districts.
- A declining and more transient population have altered year-to-year consistency.

The Alliance uses updated methodologies to project future enrollment.

- Grade-by-grade weighted persistency ratios put more emphasis on the most recent year.
- A moving average places more consideration on changes as the years progress.
- Persistence rates from one year to the next are used to project enrollments in grades beyond kindergarten.

Four models are provided in each enrollment projection, along with a fifth averaging model.

In the *more* conservative approach, recent data is weighted higher for declining enrollment districts using an exponential smoothing process for kindergarten enrollments. In the *less* conservative approach, past data is given equal weight to recent data, using a five-year moving average of kindergarten enrollment.



Peter Spadafore

Peter Spadafore is the executive director of the **Michigan Alliance for Student Opportunity**.

The Alliance is a group of member school districts that serve students with the greatest educational needs. We advocate on their behalf to build an equitable foundation for education so every student has the opportunities they need to succeed in school and beyond.

Enrollment Projection Services

For more information, please contact:

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